

## Suburban Mobility Authority for Regional Transportation (SMART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

#### Service Area Statistics

Square Miles	1,108
Population	3,256,233

#### Service Consumption

Annual Passenger Miles	93,371,029
Annual Unlinked Trips	11,725,487
Average Weekday Unlinked Trips	39,537
Average Saturday Unlinked Trips	20,176
Average Sunday Unlinked Trips	7,967

#### Service Supplied

Annual Vehicle Revenue Miles	15,328,601
Annual Vehicle Revenue Hours	906,668
Vehicles Operated in Maximum Service	358
Vehicles Available for Maximum Service	447
Base Period Requirement	124

### Financial Information

**Fare Revenues Earned** \$11,161,896

#### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$11,161,896
Local Funds	( 42%)	45,997,722
State Funds	( 31%)	33,759,290
Federal Assistance	( 16%)	17,543,333
Other Funds	( 1%)	1,428,281
<b>Total Operating Funds Expended</b>		<b>\$109,890,522</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$3,575
State Funds	( 26%)	2,900,612
Federal Assistance	( 74%)	8,205,387
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,109,574</b>

### Summary of Operating Expenses

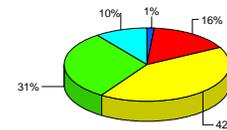
Salary, Wages and Benefits	\$65,754,237
Materials and Supplies	13,721,655
Purchased Transportation	5,201,935
Other Operating Expenses	14,610,987
<b>Total Operating Expenses</b>	<b>\$99,288,814</b>

Reconciling Cash Expenditures \$10,601,708

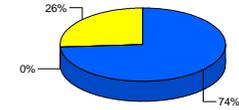
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	8	\$807,824	\$148,622	\$725,833	\$412,924	<b>\$2,095,203</b>
Demand Response	82	37	\$8,392,552	\$242,818	\$343,150	\$35,850	<b>\$9,014,370</b>
<b>Total</b>	<b>313</b>	<b>45</b>	<b>\$9,200,376</b>	<b>\$391,440</b>	<b>\$1,068,983</b>	<b>\$448,774</b>	<b>\$11,109,573</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

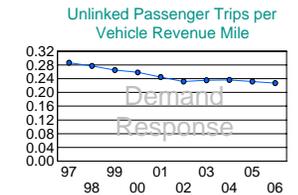
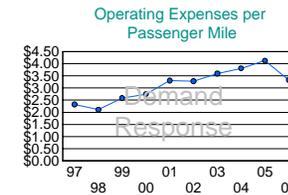
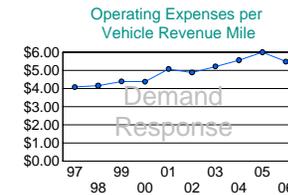
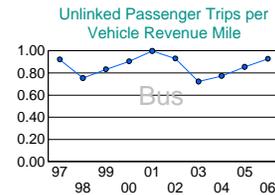
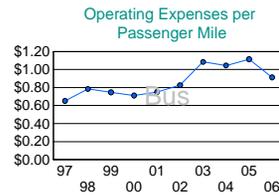
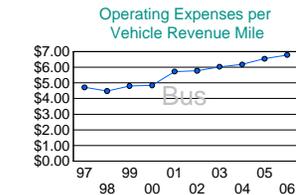


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,829,748	\$10,121,712	\$2,095,203	87,524,683	11,775,107	10,917,739	696,572	0.0	292	3.8	239	1.93	22%
Demand Response	\$19,459,066	\$1,040,184	\$9,014,370	5,846,346	3,553,494	807,748	210,096	N/A	155	2.6	119	N/A	30%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.78	\$114.60	\$0.91	\$7.31	0.93	15.67
Demand Response	\$5.48	\$92.62	\$3.33	\$24.09	0.23	3.84



<sup>1</sup> Excludes data for purchased transportation reported separately