

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	30,822,021
Annual Unlinked Trips	7,461,775
Average Weekday Unlinked Trips	26,861
Average Saturday Unlinked Trips	8,430
Average Sunday Unlinked Trips	2,903

Service Supplied

Annual Vehicle Revenue Miles	6,294,044
Annual Vehicle Revenue Hours	452,926
Vehicles Operated in Maximum Service	208
Vehicles Available for Maximum Service	240
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$4,057,323

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$4,041,805
Local Funds (46%)	13,071,594
State Funds (31%)	8,953,344
Federal Assistance (7%)	2,106,634
Other Funds (1%)	424,345
Total Operating Funds Expended	\$28,597,722
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (18%)	1,314,806
Federal Assistance (82%)	5,805,000
Other Funds (0%)	0
Total Capital Funds Expended	\$7,119,806

Summary of Operating Expenses

Salary, Wages and Benefits	\$15,180,777
Materials and Supplies	3,174,412
Purchased Transportation	6,522,501
Other Operating Expenses	3,681,016
Total Operating Expenses	\$28,558,706
Reconciling Cash Expenditures	\$39,016

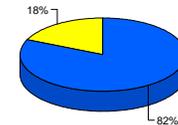
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$4,475,080	\$266,959	\$1,088,037	\$688,804	\$6,518,880
Demand Response	0	106	\$314,157	\$92,232	\$0	\$0	\$406,389
Vanpool	10	1	\$194,537	\$0	\$0	\$0	\$194,537
Total	101	107	\$4,983,774	\$359,191	\$1,088,037	\$688,804	\$7,119,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,622,993	\$3,392,574	\$6,518,880	26,289,253	3,911,464	7,048,057	294,883	0.0	119	5.8	91	1.52	31%
Demand Response	\$6,888,889	\$649,231	\$406,389	4,404,987	2,338,614	410,997	156,337	N/A	110	2.4	106	N/A	4%
Vanpool	\$46,824	\$15,518	\$194,537	127,781	43,966	2,721	1,706	N/A	11	0.4	11	N/A	0%

Performance Measures

Service Efficiency

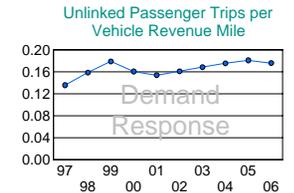
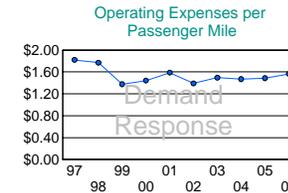
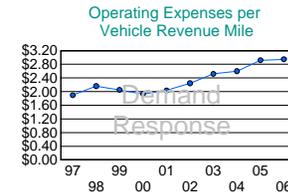
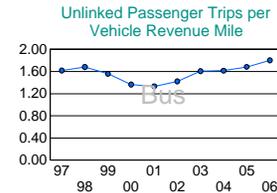
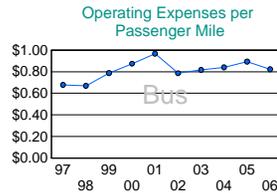
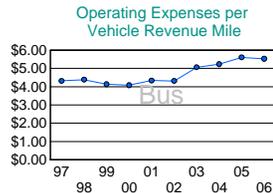
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.53	\$73.33
Demand Response	\$2.95	\$44.06
Vanpool	\$1.07	\$27.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.07
Demand Response	\$1.56	\$16.76
Vanpool	\$0.37	\$17.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.80	23.90
Demand Response	0.18	2.63
Vanpool	0.06	1.59



¹ Excludes data for purchased transportation reported separately