

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,206,112
Annual Unlinked Trips	675,478
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,243
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	1,048,987
Annual Vehicle Revenue Hours	64,969
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	68
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$425,954
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$425,954
Local Funds	(15%)	749,391
State Funds	(38%)	1,953,901
Federal Assistance	(25%)	1,294,058
Other Funds	(13%)	678,812
Total Operating Funds Expended		\$5,102,116
Sources of Capital Funds Expended		
Local funds	(8%)	\$11,024
State Funds	(15%)	21,327
Federal Assistance	(78%)	112,725
Other Funds	(0%)	0
Total Capital Funds Expended		\$145,076

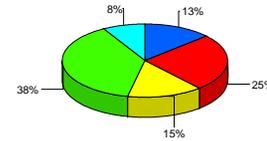
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,762,080
Materials and Supplies	786,281
Purchased Transportation	0
Other Operating Expenses	553,087
Total Operating Expenses	\$5,101,448
Reconciling Cash Expenditures	\$668

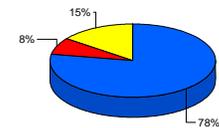
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$9,200	\$0	\$0	\$0	\$9,200
Demand Response	46	0	\$93,852	\$8,616	\$0	\$33,408	\$135,876
Total	54	0	\$103,052	\$8,616	\$0	\$33,408	\$145,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,550,841	\$263,011	\$9,200	1,622,397	336,643	559,435	24,397	0.0	11	9.0	8	1.00	38%
Demand Response	\$3,550,607	\$162,943	\$135,876	583,715	712,344	116,043	40,572	N/A	57	7.6	46	N/A	24%

Performance Measures

Service Efficiency

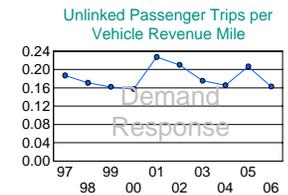
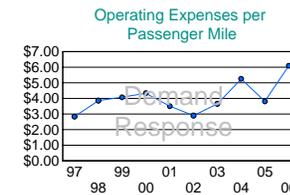
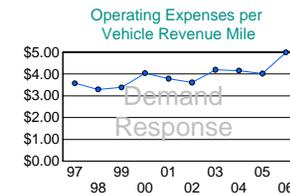
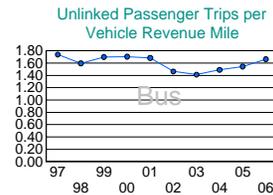
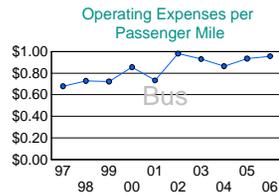
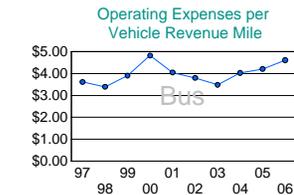
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$63.57
Demand Response	\$4.98	\$87.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.77
Demand Response	\$6.08	\$30.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	22.93
Demand Response	0.16	2.86



¹ Excludes data for purchased transportation reported separately