

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Kalamazoo, MI | |
| Square Miles | 108 |
| Population | 187,961 |
| Population Ranking out of 465 UZAs | 164 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 69 |
| Population | 184,861 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,834,057 |
| Annual Unlinked Trips | 2,896,726 |
| Average Weekday Unlinked Trips | 10,380 |
| Average Saturday Unlinked Trips | 5,013 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,070,671 |
| Annual Vehicle Revenue Hours | 181,484 |
| Vehicles Operated in Maximum Service | 66 |
| Vehicles Available for Maximum Service | 75 |
| Base Period Requirement | 31 |

Financial Information

Fare Revenues Earned \$2,032,069

| | | |
|--|--------|---------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (17%) | \$2,032,069 |
| Local Funds | (30%) | 3,661,598 |
| State Funds | (36%) | 4,354,232 |
| Federal Assistance | (16%) | 1,898,026 |
| Other Funds | (1%) | 86,940 |
| Total Operating Funds Expended | | \$12,032,865 |
| Sources of Capital Funds Expended | | |
| Local funds | (5%) | \$195,951 |
| State Funds | (35%) | 1,392,604 |
| Federal Assistance | (60%) | 2,379,788 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,968,343 |

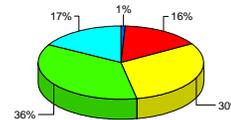
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$6,255,057 |
| Materials and Supplies | 1,500,792 |
| Purchased Transportation | 2,269,167 |
| Other Operating Expenses | 2,007,849 |
| Total Operating Expenses | \$12,032,865 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 32 | 0 | \$1,153,380 | \$394,155 | \$2,210,796 | \$71,533 | \$3,829,864 |
| Demand Response | 1 | 29 | \$77,631 | \$60,847 | \$0 | \$0 | \$138,478 |
| Vanpool | 4 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 37 | 29 | \$1,231,011 | \$455,002 | \$2,210,796 | \$71,533 | \$3,968,342 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

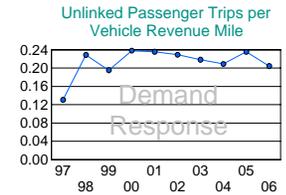
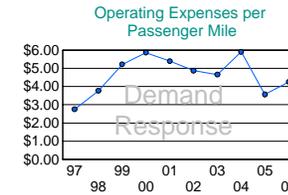
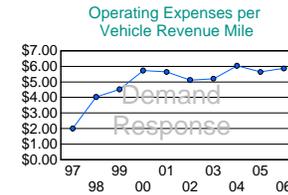
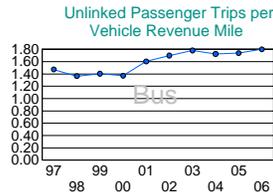
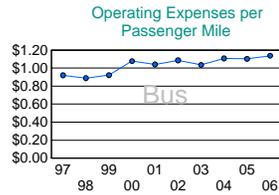
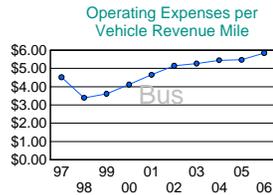


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$9,029,419 | \$1,502,367 | \$3,829,864 | 7,948,428 | 1,546,154 | 2,782,397 | 118,347 | 0.0 | 41 | 7.2 | 32 | 1.00 | 28% |
| Demand Response | \$2,929,192 | \$529,702 | \$138,478 | 688,563 | 499,986 | 102,151 | 59,123 | N/A | 30 | 4.4 | 30 | N/A | 0% |
| Vanpool | \$74,254 | \$0 | \$0 | 197,066 | 24,531 | 12,178 | 4,014 | N/A | 4 | 6.0 | 4 | N/A | 0% |

Performance Measures

| | Service Efficiency: Operating Expense Vehicle Revenue M | Service Efficiency: Operating Expense Vehicle Revenue Hc | Cost Effectiveness: Operating Expense Passenger Mi | Cost Effectiveness: Operating Expense Unlinked Passenger T | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc |
|-----------------|---|--|--|--|---|--|
| Bus | \$5.84 | \$76.30 | \$1.14 | \$3.25 | 1.80 | 23.51 |
| Demand Response | \$5.86 | \$49.54 | \$4.25 | \$28.68 | 0.20 | 1.73 |
| Vanpool | \$3.03 | \$18.50 | \$0.38 | \$6.10 | 0.50 | 3.03 |



¹ Excludes data for purchased transportation reported separately