

Muskegon Area Transit System (MATS)

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Mr. James Borushko
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	2,346,137
Annual Unlinked Trips	493,631
Average Weekday Unlinked Trips	1,746
Average Saturday Unlinked Trips	881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	553,740
Annual Vehicle Revenue Hours	40,983
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$264,708

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$264,708
Local Funds	(6%)	181,661
State Funds	(31%)	891,650
Federal Assistance	(50%)	1,433,427
Other Funds	(3%)	79,221
Total Operating Funds Expended		\$2,850,667

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	10,382
Federal Assistance	(80%)	41,528
Other Funds	(0%)	0
Total Capital Funds Expended		\$51,910

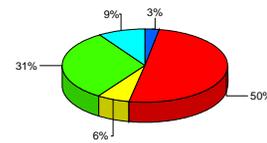
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,881,542
Materials and Supplies	567,672
Purchased Transportation	0
Other Operating Expenses	241,970
Total Operating Expenses	\$2,691,184
Reconciling Cash Expenditures	\$159,483

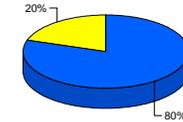
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$51,910	\$51,910
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$51,910	\$51,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended

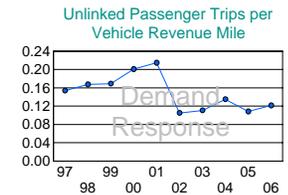
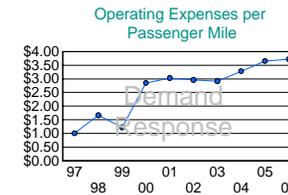
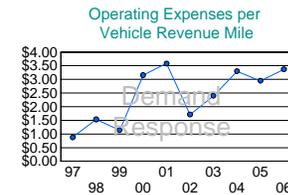
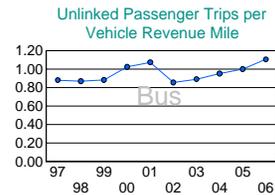
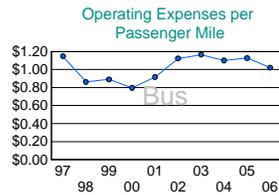
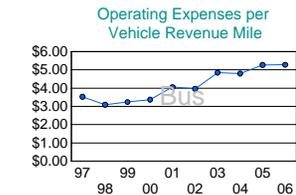


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,282,930	\$245,831	\$51,910	2,236,337	432,497	478,873	32,568	0.0	16	9.9	11	1.00	45%
Demand Response	\$408,254	\$18,877	\$0	109,800	121,243	14,758	8,415	N/A	5	5.0	3	N/A	67%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.28	\$70.10	1.11
Demand Response	\$3.37	\$48.52	0.12



¹ Excludes data for purchased transportation reported separately