

Niles Dial-A-Ride (DART)

623 North Second Street
Niles, MI 49120

Mayor: Mr. Michael McCauslir
(269) 683-4700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	95,112
Average Weekday Unlinked Trips	314
Average Saturday Unlinked Trips	205
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	202,924
Annual Vehicle Revenue Hours	16,738
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned \$96,250

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$165,311
Local Funds	(15%)	105,088
State Funds	(48%)	334,282
Federal Assistance	(12%)	84,470
Other Funds	(2%)	13,057
Total Operating Funds Expended		\$702,208
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	3,594
Federal Assistance	(86%)	21,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,973

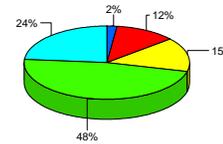
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	116,543
Purchased Transportation	492,190
Other Operating Expenses	93,475
Total Operating Expenses	\$702,208
Reconciling Cash Expenditures	\$0

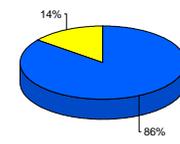
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$16,250	\$8,723	\$0	\$24,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

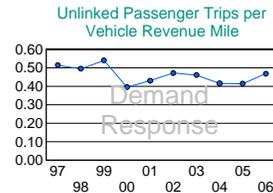
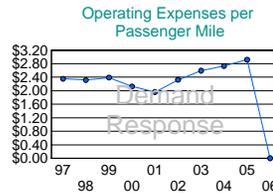
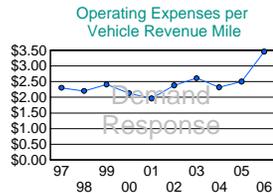


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$702,208	\$96,250	\$24,973	0 W	202,924	95,112	16,738	N/A	9	4.0	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$41.95	\$0.00 W	\$7.38	0.47	5.68



¹ Excludes data for purchased transportation reported separately