

Saginaw Transit Authority Regional Service (STARS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	2,867,420
Annual Unlinked Trips	713,595
Average Weekday Unlinked Trips	2,624
Average Saturday Unlinked Trips	872
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	882,304
Annual Vehicle Revenue Hours	69,640
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$536,494
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$536,494
Local Funds	(23%)	1,416,624
State Funds	(41%)	2,533,231
Federal Assistance	(26%)	1,620,767
Other Funds	(1%)	47,340
Total Operating Funds Expended		\$6,154,456
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(7%)	91,461
Federal Assistance	(93%)	1,171,278
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,262,739

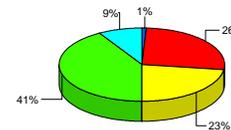
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,124,962
Materials and Supplies	684,109
Purchased Transportation	0
Other Operating Expenses	1,257,515
Total Operating Expenses	\$6,066,586
Reconciling Cash Expenditures	\$87,871

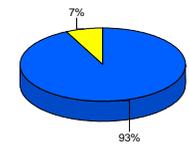
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$1,252,828	\$9,911	\$1,262,739
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	39	0	\$0	\$0	\$1,252,828	\$9,911	\$1,262,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,690,854	\$459,237	\$1,262,739	2,730,145	681,292	687,694	53,748	0.0	38	6.7	31	2.58	23%
Demand Response	\$1,375,732	\$77,257	\$0	137,275	201,012	25,901	15,892	N/A	21	5.1	8	N/A	163%

Performance Measures

Service Efficiency

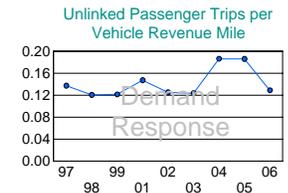
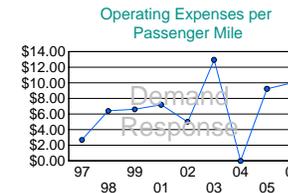
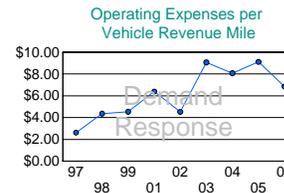
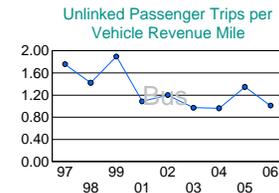
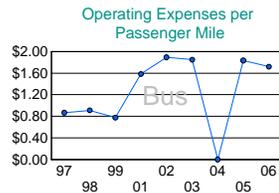
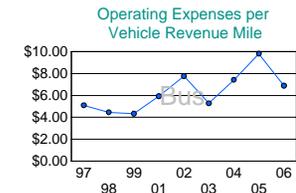
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.89	\$87.27
Demand Response	\$6.84	\$86.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$6.82
Demand Response	\$10.02	\$53.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	12.79
Demand Response	0.13	1.63



¹ Excludes data for purchased transportation reported separately