

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	18,052,941
Annual Unlinked Trips	5,526,460
Average Weekday Unlinked Trips	19,798
Average Saturday Unlinked Trips	6,254
Average Sunday Unlinked Trips	2,599

Service Supplied

Annual Vehicle Revenue Miles	3,811,078
Annual Vehicle Revenue Hours	297,378
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	127
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,327,994

Sources of Operating Funds Expended	
Fare Revenues	(15%) \$3,327,994
Local Funds	(40%) 8,965,434
State Funds	(31%) 6,858,331
Federal Assistance	(11%) 2,377,112
Other Funds	(3%) 635,234
Total Operating Funds Expended	\$22,164,105
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(20%) 178,441
Federal Assistance	(80%) 704,979
Other Funds	(0%) 0
Total Capital Funds Expended	\$883,420

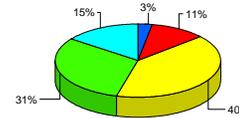
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,158,381
Materials and Supplies	3,118,532
Purchased Transportation	3,413,654
Other Operating Expenses	2,456,199
Total Operating Expenses	\$22,146,766
Reconciling Cash Expenditures	\$17,339

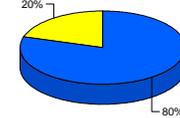
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$8,894	\$866,525	\$8,001	\$0	\$883,420
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	58	38	\$8,894	\$866,525	\$8,001	\$0	\$883,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,529,134	\$2,907,408	\$883,420	17,401,939	2,403,730	5,338,018	182,730	0.0	69	6.9	58	1.24	19%
Demand Response	\$3,617,632	\$420,586	\$0	651,002	1,407,348	188,442	114,648	N/A	58	1.6	38	N/A	53%

Performance Measures

Service Efficiency

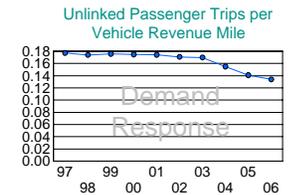
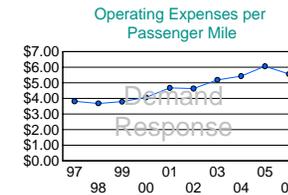
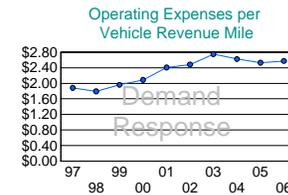
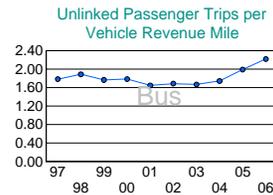
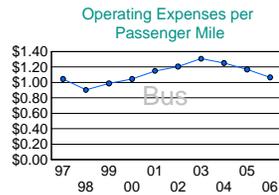
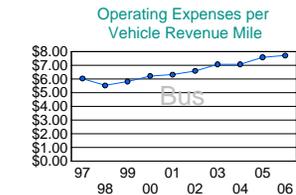
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.71	\$101.40
Demand Response	\$2.57	\$31.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.47
Demand Response	\$5.56	\$19.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	29.21
Demand Response	0.13	1.64



¹ Excludes data for purchased transportation reported separately