

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	677,096
Annual Unlinked Trips	189,093
Average Weekday Unlinked Trips	702
Average Saturday Unlinked Trips	247
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,890
Annual Vehicle Revenue Hours	32,917
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$169,854

Sources of Operating Funds Expended	
Fare Revenues (8%)	\$169,854
Local Funds (27%)	541,881
State Funds (18%)	369,556
Federal Assistance (45%)	911,435
Other Funds (1%)	15,043
Total Operating Funds Expended	\$2,007,769

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

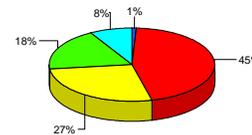
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,557,288
Materials and Supplies	233,915
Purchased Transportation	0
Other Operating Expenses	216,563
Total Operating Expenses	\$2,007,766
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,505,825	\$110,318	\$0	562,928	261,942	159,850	21,678	0.0	8	8.4	6	1.00	33%
Demand Response	\$501,941	\$59,536	\$0	114,168	139,948	29,243	11,239	N/A	8	4.0	5	N/A	60%

Performance Measures

Service Efficiency

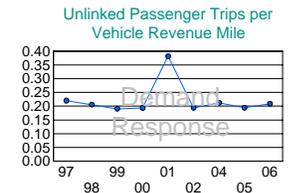
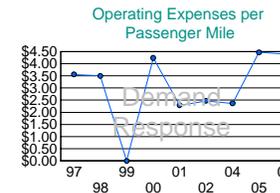
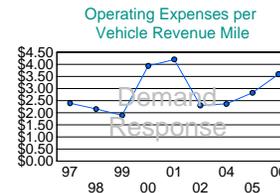
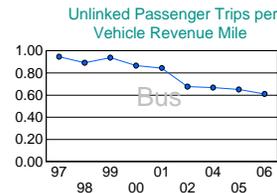
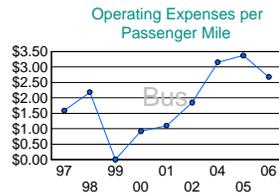
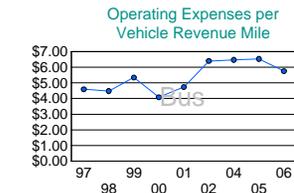
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.75	\$69.46
Demand Response	\$3.59	\$44.66

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$2.67	\$9.42
Demand Response	\$4.40	\$17.16

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.61	7.37
Demand Response	0.21	2.60



¹ Excludes data for purchased transportation reported separately