

# East Chicago Transit (ECT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	33,892

### Service Consumption

Annual Passenger Miles	289,642
Annual Unlinked Trips	196,324
Average Weekday Unlinked Trips	722
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	210,763
Annual Vehicle Revenue Hours	9,396
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

Sources of Operating Funds Expended	\$0
Fare Revenues	( 0%) \$0
Local Funds	( 55%) 744,531
State Funds	( 22%) 303,820
Federal Assistance	( 23%) 313,140
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$1,361,491</b>
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

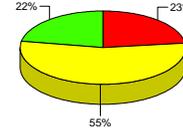
## Summary of Operating Expenses

Salary, Wages and Benefits	\$845,613
Materials and Supplies	217,760
Purchased Transportation	0
Other Operating Expenses	298,117
<b>Total Operating Expenses</b>	<b>\$1,361,490</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,136,778	\$0	\$0	267,347	188,468	189,835	7,938	0.0	6	4.4	4	0	50%
Demand Response	\$224,712	\$0	\$0	22,295	22,295	6,489	1,458	N/A	2	3.0	1	N/A	100%

## Performance Measures

### Service Efficiency

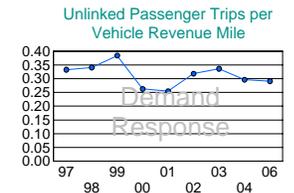
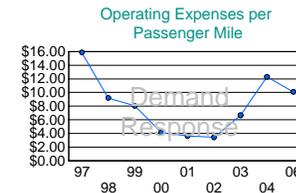
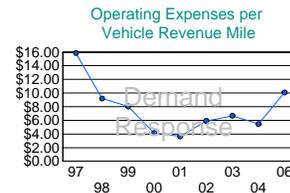
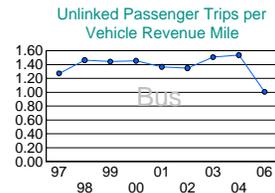
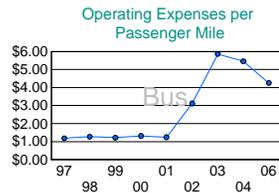
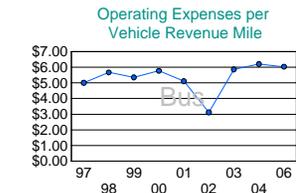
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.03	\$143.21
Demand Response	\$10.08	\$154.12

### Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.25	\$5.99
Demand Response	\$10.08	\$34.63

### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	23.91
Demand Response	0.29	4.45



<sup>1</sup> Excludes data for purchased transportation reported separately