

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Evansville, IN-KY | |
| Square Miles | 106 |
| Population | 211,989 |
| Population Ranking out of 465 UZAs | 144 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 41 |
| Population | 121,582 |

Service Consumption

| | |
|---------------------------------|-----|
| Annual Passenger Miles | 0 N |
| Annual Unlinked Trips | 0 N |
| Average Weekday Unlinked Trips | 0 N |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,277,716 |
| Annual Vehicle Revenue Hours | 104,108 |
| Vehicles Operated in Maximum Service | 33 |
| Vehicles Available for Maximum Service | 48 |
| Base Period Requirement | 22 |

Financial Information

Fare Revenues Earned \$1,044,728

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-------|--------------------|
| Fare Revenues | (19%) | \$1,044,728 |
| Local Funds | (25%) | 1,370,147 |
| State Funds | (23%) | 1,298,333 |
| Federal Assistance | (29%) | 1,591,360 |
| Other Funds | (4%) | 244,921 |
| Total Operating Funds Expended | | \$5,549,489 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|-------|--------------------|
| Local funds | (10%) | \$229,238 |
| State Funds | (10%) | 229,238 |
| Federal Assistance | (80%) | 1,809,787 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$2,268,263 |

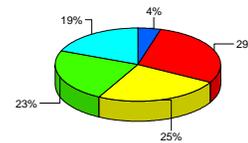
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$4,308,949 |
| Materials and Supplies | 1,008,546 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 231,994 |
| Total Operating Expenses | \$5,549,489 |
| Reconciling Cash Expenditures | \$0 |

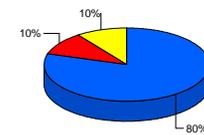
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|
| Bus | 23 | 0 | \$1,774,602 | \$5,407 | \$488,254 | \$0 | \$2,268,263 |
| Demand Response | 10 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 33 | 0 | \$1,774,602 | \$5,407 | \$488,254 | \$0 | \$2,268,263 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,855,606 | \$919,361 | \$2,268,263 | 0 N | 1,037,860 | 0 N | 85,507 | 0.0 | 33 | 8.0 | 23 | 1.00 | 43% |
| Demand Response | \$693,883 | \$125,367 | \$0 | 0 N | 239,856 | 0 N | 18,601 | N/A | 15 | 4.2 | 10 | N/A | 50% |

Performance Measures

Service Efficiency

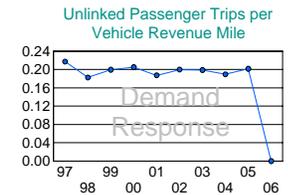
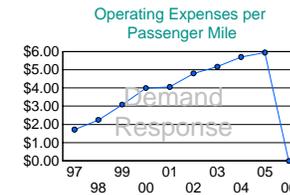
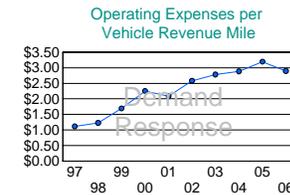
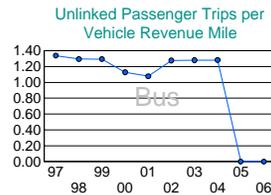
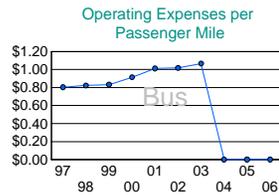
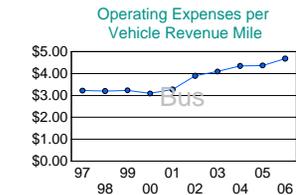
| Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|--|--|
| Bus: \$4.68 | Bus: \$56.79 |
| Demand Response: \$2.89 | Demand Response: \$37.30 |

Cost Effectiveness

| Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|--------------------------------------|---|
| Bus: \$0.00 N | Bus: \$0.00 N |
| Demand Response: \$0.00 N | Demand Response: \$0.00 N |

Service Effectiveness

| Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|---|---|
| Bus: 0.00 N | Bus: 0.00 N |
| Demand Response: 0.00 N | Demand Response: 0.00 N |



¹ Excludes data for purchased transportation reported separately