

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	6,470,031
Annual Unlinked Trips	1,935,587
Average Weekday Unlinked Trips	7,020
Average Saturday Unlinked Trips	2,800
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,744,869
Annual Vehicle Revenue Hours	128,423
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	50
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,055,860

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,055,860
Local Funds	(45%)	4,189,423
State Funds	(18%)	1,644,210
Federal Assistance	(22%)	2,021,845
Other Funds	(4%)	337,989
Total Operating Funds Expended		\$9,249,327

Sources of Capital Funds Expended

Local funds	(35%)	\$304,948
State Funds	(- 2%)	(15,898)
Federal Assistance	(67%)	588,785
Other Funds	(0%)	0
Total Capital Funds Expended		\$877,835

Summary of Operating Expenses

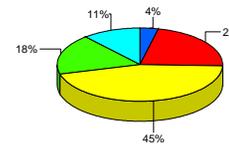
Salary, Wages and Benefits	\$6,314,648
Materials and Supplies	1,551,318
Purchased Transportation	0
Other Operating Expenses	1,374,637
Total Operating Expenses	\$9,240,603

Reconciling Cash Expenditures \$8,725

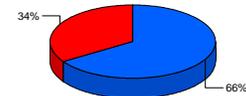
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$615,140	\$85,318	\$156,043	\$21,334	\$877,835
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$615,140	\$85,318	\$156,043	\$21,334	\$877,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,032,503	\$957,766	\$877,835	6,066,760	1,480,630	1,886,851	110,709	0.0	38	6.4	30	1.30	27%
Demand Response	\$1,208,100	\$98,094	\$0	403,271	264,239	48,736	17,714	N/A	12	1.8	10	N/A	20%

Performance Measures

Service Efficiency

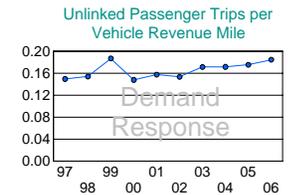
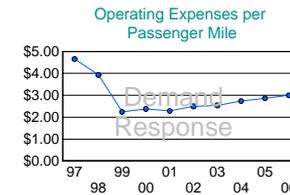
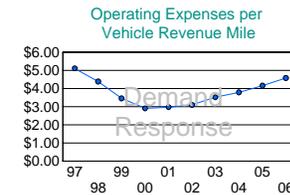
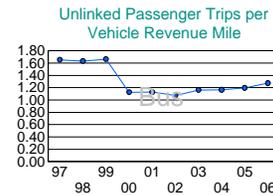
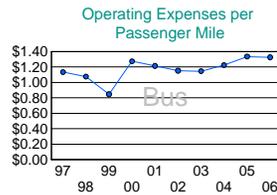
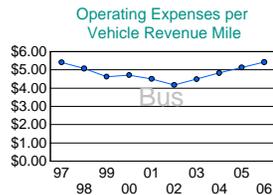
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.43	\$72.56
Demand Response	\$4.57	\$68.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$4.26
Demand Response	\$3.00	\$24.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	17.04
Demand Response	0.18	2.75



¹ Excludes data for purchased transportation reported separately