

# Gary Public Transportation Corporation (GPTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	102,746

### Service Consumption

Annual Passenger Miles	1,799,832
Annual Unlinked Trips	771,220
Average Weekday Unlinked Trips	2,669
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	900,900
Annual Vehicle Revenue Hours	69,629
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	39
Base Period Requirement	18

## Financial Information

Fare Revenues Earned \$972,270

### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$972,270
Local Funds	( 45%)	3,515,552
State Funds	( 12%)	931,129
Federal Assistance	( 28%)	2,194,563
Other Funds	( 2%)	118,405
<b>Total Operating Funds Expended</b>		<b>\$7,731,919</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	743,239
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$743,239</b>

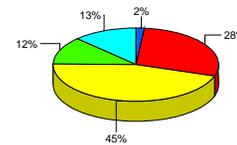
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,896,625
Materials and Supplies	878,349
Purchased Transportation	0
Other Operating Expenses	1,818,260
<b>Total Operating Expenses</b>	<b>\$7,593,234</b>
Reconciling Cash Expenditures	\$138,686

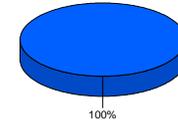
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$735,190	\$8,049	\$743,239
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$735,190</b>	<b>\$8,049</b>	<b>\$743,239</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,192,466	\$948,100	\$743,239	1,757,430	853,900	764,035	67,357	0.0	34	10.1	21	1.00	62%
Demand Response	\$400,768	\$24,170	\$0	42,402	47,000	7,185	2,272	N/A	5	5.6	4	N/A	25%

## Performance Measures

### Service Efficiency

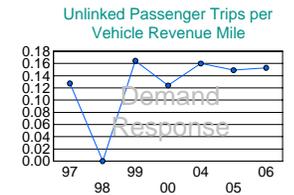
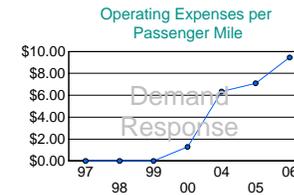
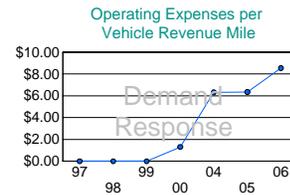
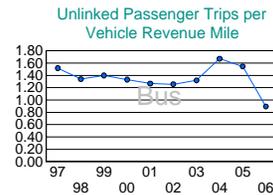
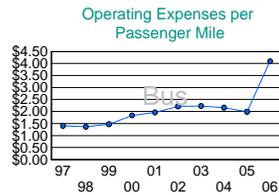
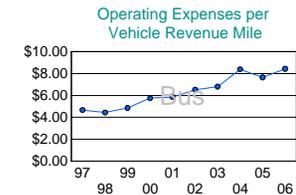
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.42	\$106.78
Demand Response	\$8.53	\$176.39

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.09	\$9.41
Demand Response	\$9.45	\$55.78

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	11.34
Demand Response	0.15	3.16



<sup>1</sup> Excludes data for purchased transportation reported separately