

Bloomington-Normal Public Transit System (B-NPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	5,825,000
Annual Unlinked Trips	1,563,820
Average Weekday Unlinked Trips	5,476
Average Saturday Unlinked Trips	3,055
Average Sunday Unlinked Trips	286

Service Supplied

Annual Vehicle Revenue Miles	1,110,315
Annual Vehicle Revenue Hours	82,711
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	36
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$832,419

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$832,419
Local Funds	(0%)	840
State Funds	(55%)	2,657,139
Federal Assistance	(28%)	1,338,530
Other Funds	(0%)	21,702
Total Operating Funds Expended		\$4,850,630
Sources of Capital Funds Expended		
Local funds	(27%)	\$34,866
State Funds	(73%)	91,936
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$126,802

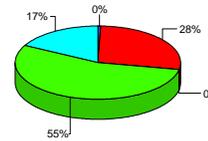
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,723,742
Materials and Supplies	832,067
Purchased Transportation	0
Other Operating Expenses	294,821
Total Operating Expenses	\$4,850,630
Reconciling Cash Expenditures	\$0

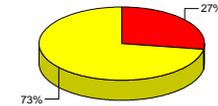
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$68,367	\$68,367
Demand Response	4	0	\$58,435	\$0	\$0	\$0	\$58,435
Total	23	0	\$58,435	\$0	\$0	\$68,367	\$126,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,438,360	\$799,804	\$68,367	5,735,979	1,011,084	1,545,326	74,593	0.0	29	5.5	19	1.00	53%
Demand Response	\$412,270	\$32,615	\$58,435	89,021	99,231	18,494	8,118	N/A	7	3.1	4	N/A	75%

Performance Measures

Service Efficiency

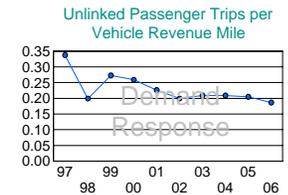
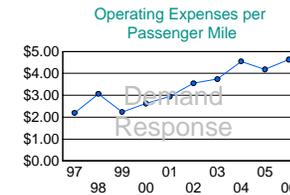
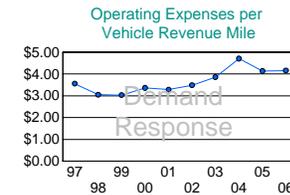
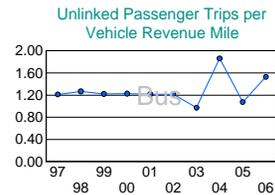
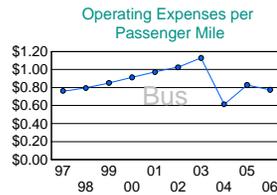
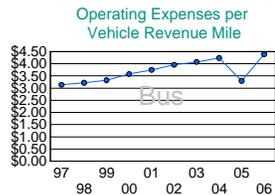
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.39	\$59.50
Demand Response	\$4.15	\$50.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.87
Demand Response	\$4.63	\$22.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	20.72
Demand Response	0.19	2.28



¹ Excludes data for purchased transportation reported separately