

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	51,135,362
Annual Unlinked Trips	10,033,987
Average Weekday Unlinked Trips	33,767
Average Saturday Unlinked Trips	18,768
Average Sunday Unlinked Trips	7,960

Service Supplied

Annual Vehicle Revenue Miles	8,935,425
Annual Vehicle Revenue Hours	614,843
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	236
Base Period Requirement	80

Financial Information

Fare Revenues Earned	\$8,336,827
Sources of Operating Funds Expended	

Fare Revenues	(19%)	\$8,336,827
Local Funds	(33%)	14,599,531
State Funds	(21%)	9,136,612
Federal Assistance	(23%)	10,304,869
Other Funds	(4%)	1,791,575
Total Operating Funds Expended		\$44,169,414

Sources of Capital Funds Expended

Local funds	(37%)	\$2,618,564
State Funds	(0%)	0
Federal Assistance	(63%)	4,502,785
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,121,349

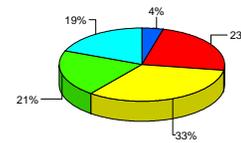
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,024,126
Materials and Supplies	6,790,129
Purchased Transportation	3,118,433
Other Operating Expenses	5,159,177
Total Operating Expenses	\$43,091,865
Reconciling Cash Expenditures	\$1,077,549

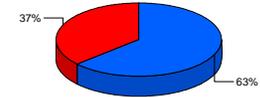
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	0	\$399,119	\$3,001,447	\$1,138,602	\$852,055	\$5,391,223
Demand Response	36	40	\$66,741	\$810,245	\$487,973	\$365,167	\$1,730,126
Total	158	40	\$465,860	\$3,811,692	\$1,626,575	\$1,217,222	\$7,121,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,677,105	\$7,721,439	\$5,391,223	47,865,493	5,953,110	9,694,417	431,897	0.0	150	5.7	122	1.53	23%
Demand Response	\$9,414,760	\$615,388	\$1,730,126	3,269,869	2,982,315	339,570	182,946	N/A	86	1.4	76	N/A	13%

Performance Measures

Service Efficiency

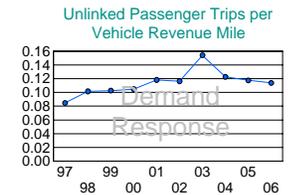
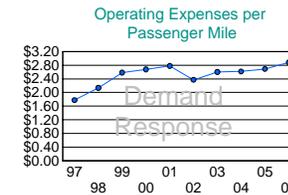
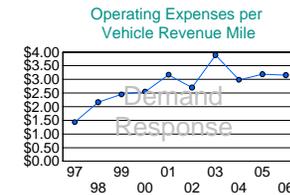
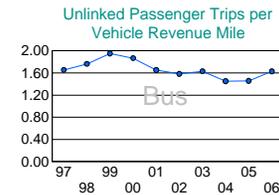
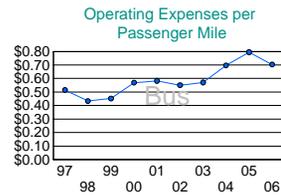
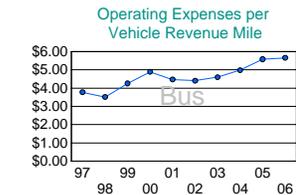
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.66	\$77.97
Demand Response	\$3.16	\$51.46

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$3.47
Demand Response	\$2.88	\$27.73

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	22.45
Demand Response	0.11	1.86



¹ Excludes data for purchased transportation reported separately