

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	14,210,242
Annual Unlinked Trips	4,346,081
Average Weekday Unlinked Trips	16,186
Average Saturday Unlinked Trips	3,350
Average Sunday Unlinked Trips	855

Service Supplied

Annual Vehicle Revenue Miles	1,476,082
Annual Vehicle Revenue Hours	127,552
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,754,458

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,754,458
Local Funds	(14%)	1,064,383
State Funds	(37%)	2,776,548
Federal Assistance	(19%)	1,409,762
Other Funds	(6%)	476,244
Total Operating Funds Expended		\$7,481,395

Sources of Capital Funds Expended

Local funds	(20%)	\$81,378
State Funds	(0%)	0
Federal Assistance	(80%)	325,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$406,890

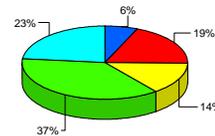
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,476,839
Materials and Supplies	1,202,043
Purchased Transportation	0
Other Operating Expenses	786,878
Total Operating Expenses	\$7,465,760
Reconciling Cash Expenditures	\$15,635

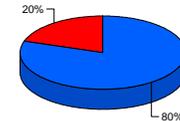
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$140,573	\$15,500	\$250,012	\$805	\$406,890
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$140,573	\$15,500	\$250,012	\$805	\$406,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,989,652	\$1,712,359	\$406,890	14,139,115	1,404,946	4,326,202	120,998	0.0	62	11.4	54	1.74	15%
Demand Response	\$476,108	\$42,099	\$0	71,127	71,136	19,879	6,554	N/A	6	4.4	5	N/A	20%

Performance Measures

Service Efficiency

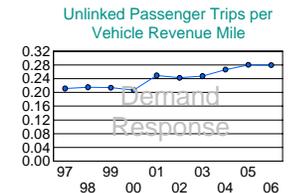
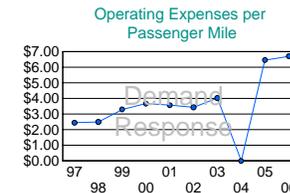
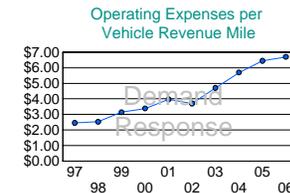
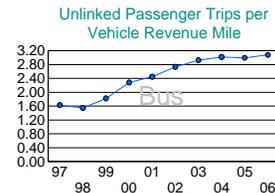
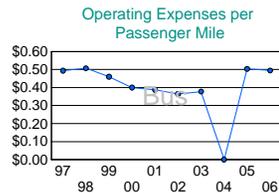
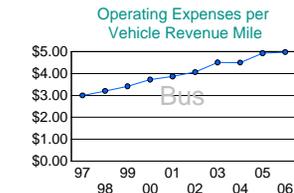
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.98	\$57.77
Demand Response	\$6.69	\$72.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.62
Demand Response	\$6.69	\$23.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.08	35.75
Demand Response	0.28	3.03



¹ Excludes data for purchased transportation reported separately