

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

**Service Area Statistics**

Square Miles	105
Population	207,795

**Service Consumption**

Annual Passenger Miles	13,991,812
Annual Unlinked Trips	2,632,095
Average Weekday Unlinked Trips	9,025
Average Saturday Unlinked Trips	6,360
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,350,446
Annual Vehicle Revenue Hours	175,962
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	80
Base Period Requirement	23

**Financial Information**

**Fare Revenues Earned** \$1,699,448

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$1,699,448
Local Funds	( 21%)	2,974,405
State Funds	( 54%)	7,556,898
Federal Assistance	( 10%)	1,330,186
Other Funds	( 3%)	361,376
<b>Total Operating Funds Expended</b>		<b>\$13,922,313</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$84,254
State Funds	( 0%)	0
Federal Assistance	( 79%)	317,004
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$401,258</b>

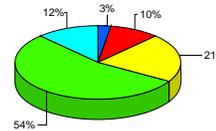
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,721,486
Materials and Supplies	2,211,252
Purchased Transportation	1,648,628
Other Operating Expenses	1,340,947
<b>Total Operating Expenses</b>	<b>\$13,922,313</b>
Reconciling Cash Expenditures	\$0

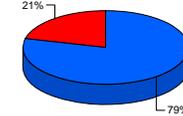
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$70,516	\$144,362	\$186,380	\$401,258
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>24</b>	<b>\$0</b>	<b>\$70,516</b>	<b>\$144,362</b>	<b>\$186,380</b>	<b>\$401,258</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,812,419	\$1,417,952	\$401,258	12,681,172	1,699,223	2,507,461	124,853	0.0	53	10.1	45	1.96	18%
Demand Response	\$2,109,894	\$281,496	\$0	1,310,640	651,223	124,634	51,109	N/A	27	5.7	24	N/A	13%

**Performance Measures**

**Service Efficiency**

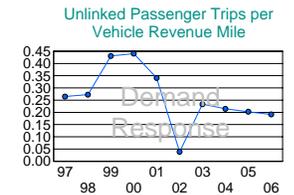
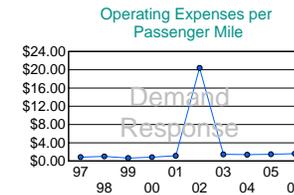
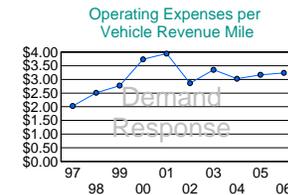
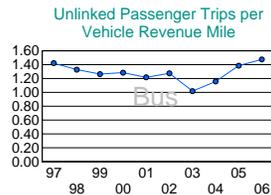
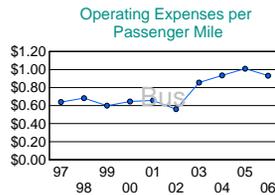
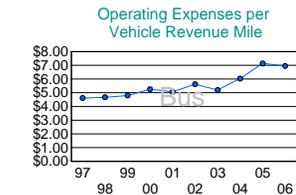
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.95	\$94.61
Demand Response	\$3.24	\$41.28

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.71
Demand Response	\$1.61	\$16.93

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	20.08
Demand Response	0.19	2.44



<sup>1</sup> Excludes data for purchased transportation reported separately