

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,029,073
Annual Unlinked Trips	2,397,549
Average Weekday Unlinked Trips	8,401
Average Saturday Unlinked Trips	3,429
Average Sunday Unlinked Trips	1,295

Service Supplied

Annual Vehicle Revenue Miles	2,131,355
Annual Vehicle Revenue Hours	156,676
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	87
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$1,076,430

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$1,076,430
Local Funds	(22%)	2,533,675
State Funds	(54%)	6,319,105
Federal Assistance	(12%)	1,397,243
Other Funds	(2%)	286,044
Total Operating Funds Expended		\$11,612,497
Sources of Capital Funds Expended		
Local funds	(1%)	\$40,822
State Funds	(11%)	298,389
Federal Assistance	(88%)	2,473,871
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,813,082

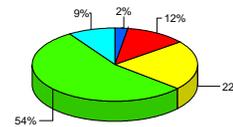
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,416,568
Materials and Supplies	1,766,693
Purchased Transportation	162,800
Other Operating Expenses	1,968,073
Total Operating Expenses	\$11,314,134
Reconciling Cash Expenditures	\$298,363

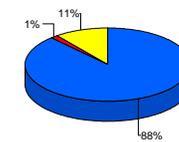
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$664,201	\$284,800	\$1,757,933	\$106,148	\$2,813,082
Demand Response	5	5	\$0	\$0	\$0	\$0	\$0
Total	74	5	\$664,201	\$284,800	\$1,757,933	\$106,148	\$2,813,082

Sources of Operating Funds Expended



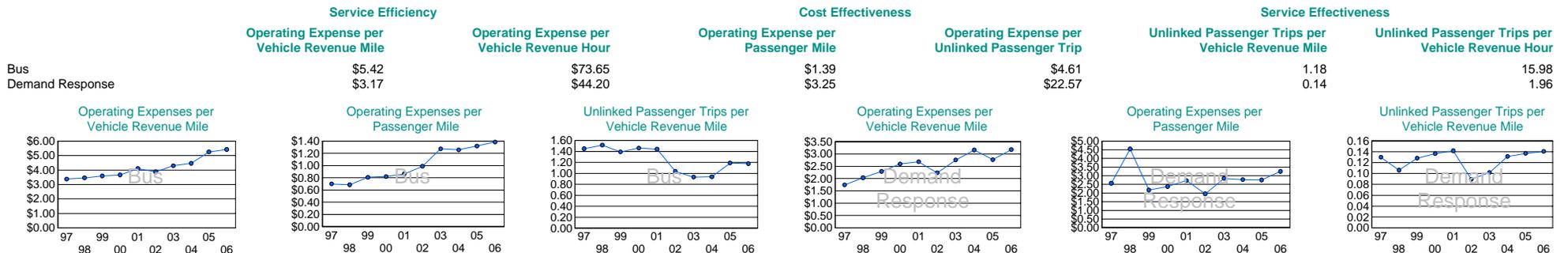
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,977,257	\$1,048,347	\$2,813,082	7,925,432	2,025,204	2,382,623	149,055	0.0	75	7.5	69	1.19	9%
Demand Response	\$336,877	\$28,083	\$0	103,641	106,151	14,926	7,621	N/A	12	7.4	10	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately