

# Rockford Mass Transit District (RMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

### Service Area Statistics

Square Miles	116
Population	216,338

### Service Consumption

Annual Passenger Miles	5,471,059
Annual Unlinked Trips	1,495,854
Average Weekday Unlinked Trips	5,252
Average Saturday Unlinked Trips	2,234
Average Sunday Unlinked Trips	612

### Service Supplied

Annual Vehicle Revenue Miles	1,668,061
Annual Vehicle Revenue Hours	122,316
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	73
Base Period Requirement	21

## Financial Information

<b>Fare Revenues Earned</b>		\$1,010,180
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 11%)	\$1,010,180	
Local Funds ( 18%)	1,702,723	
State Funds ( 55%)	5,069,647	
Federal Assistance ( 14%)	1,311,555	
Other Funds ( 2%)	139,439	
<b>Total Operating Funds Expended</b>	<b>\$9,233,544</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 2%)	\$6,355	
State Funds ( 9%)	35,028	
Federal Assistance ( 89%)	344,491	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$385,874</b>	

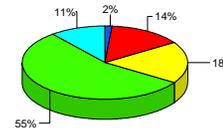
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,919,565
Materials and Supplies	1,121,129
Purchased Transportation	161,789
Other Operating Expenses	1,024,181
<b>Total Operating Expenses</b>	<b>\$9,226,664</b>
Reconciling Cash Expenditures	\$6,882

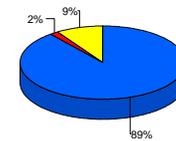
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$16,469	\$0	\$106,588	\$123,057
Demand Response	14	5	\$178,952	\$0	\$83,867	\$0	\$262,819
<b>Total</b>	<b>41</b>	<b>5</b>	<b>\$178,952</b>	<b>\$16,469</b>	<b>\$83,867</b>	<b>\$106,588</b>	<b>\$385,876</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,532,723	\$842,731	\$123,057	4,817,666	1,254,460	1,396,425	91,942	0.0	39	9.3	27	1.29	44%
Demand Response	\$1,693,941	\$167,449	\$262,819	653,393	413,601	99,429	30,374	N/A	34	8.3	19	N/A	79%

## Performance Measures

### Service Efficiency

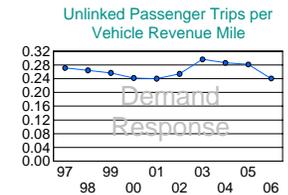
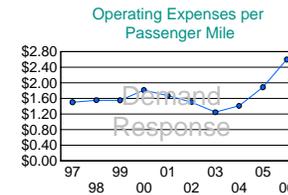
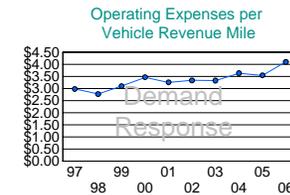
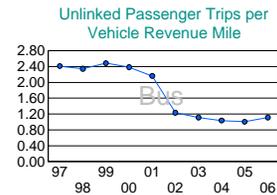
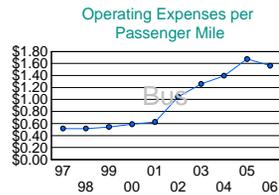
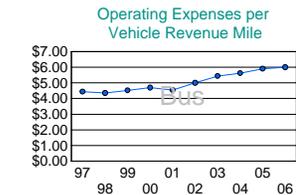
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$6.00	Bus: \$81.93
Demand Response: \$4.10	Demand Response: \$55.77

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.56	Bus: \$5.39
Demand Response: \$2.59	Demand Response: \$17.04

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.11	Bus: 15.19
Demand Response: 0.24	Demand Response: 3.27



<sup>1</sup> Excludes data for purchased transportation reported separately