

Springfield Mass Transit District (SMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	3,834,846
Annual Unlinked Trips	1,418,184
Average Weekday Unlinked Trips	5,080
Average Saturday Unlinked Trips	2,461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,479,259
Annual Vehicle Revenue Hours	117,373
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$696,709

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$696,709
Local Funds	(26%)	2,178,229
State Funds	(55%)	4,661,602
Federal Assistance	(8%)	640,800
Other Funds	(4%)	302,005
Total Operating Funds Expended		\$8,479,345

Sources of Capital Funds Expended

Local funds	(9%)	\$113,114
State Funds	(18%)	220,168
Federal Assistance	(73%)	910,732
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,244,014

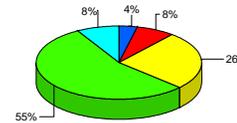
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,793,036
Materials and Supplies	1,659,147
Purchased Transportation	0
Other Operating Expenses	1,010,825
Total Operating Expenses	\$8,463,008
Reconciling Cash Expenditures	\$16,337

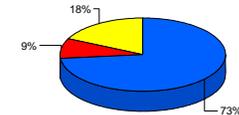
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$1,025,185	\$47,025	\$0	\$50,769	\$1,122,979
Demand Response	16	0	\$116,871	\$4,165	\$0	\$0	\$121,036
Total	66	0	\$1,142,056	\$51,190	\$0	\$50,769	\$1,244,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

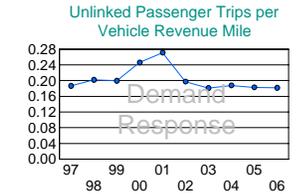
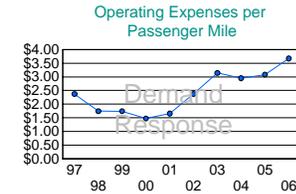
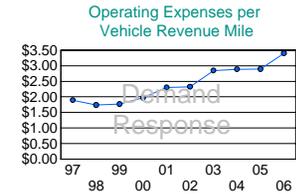
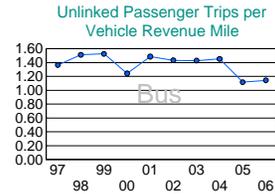
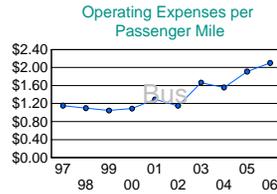
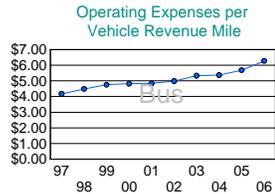


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,497,608	\$605,302	\$1,122,979	3,571,797	1,194,933	1,366,498	94,725	0.0	53	11.9	50	1.22	6%
Demand Response	\$965,400	\$91,407	\$121,036	263,049	284,326	51,686	22,648	N/A	19	5.6	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$79.15	\$2.10	\$5.49	1.14	14.43
Demand Response	\$3.40	\$42.63	\$3.67	\$18.68	0.18	2.28



¹ Excludes data for purchased transportation reported separately