

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	25,315,396
Annual Unlinked Trips	9,946,081
Average Weekday Unlinked Trips	35,795
Average Saturday Unlinked Trips	10,134
Average Sunday Unlinked Trips	5,112

Service Supplied

Annual Vehicle Revenue Miles	2,795,346
Annual Vehicle Revenue Hours	244,758
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	115
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$4,565,620

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,074,360
Local Funds	(21%)	4,614,024
State Funds	(50%)	11,049,481
Federal Assistance	(9%)	1,911,544
Other Funds	(6%)	1,406,324
Total Operating Funds Expended		\$22,055,733
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(26%)	379,476
Federal Assistance	(0%)	0
Other Funds	(74%)	1,071,730
Total Capital Funds Expended		\$1,451,206

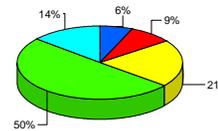
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,161,113
Materials and Supplies	3,203,728
Purchased Transportation	358,085
Other Operating Expenses	2,473,231
Total Operating Expenses	\$20,196,157
Reconciling Cash Expenditures	\$1,859,576

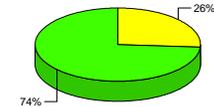
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$583,197	\$137,294	\$700,069	\$30,646	\$1,451,206
Demand Response	7	9	\$0	\$0	\$0	\$0	\$0
Total	85	9	\$583,197	\$137,294	\$700,069	\$30,646	\$1,451,206

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$18,715,919	\$4,331,933	\$1,451,206	25,068,558	2,493,850	9,817,486	214,034	0.0	95	7.8	78	1.39	22%
Demand Response	\$1,480,238	\$233,687	\$0	246,838	301,496	128,595	30,724	N/A	20	5.4	16	N/A	25%

Performance Measures

Service Efficiency

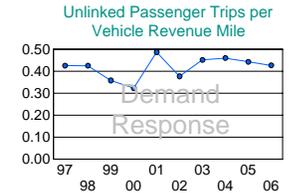
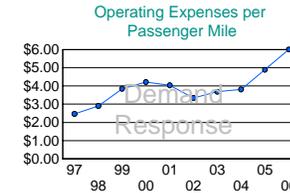
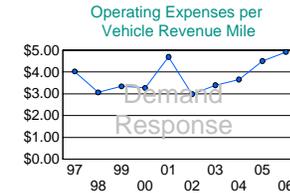
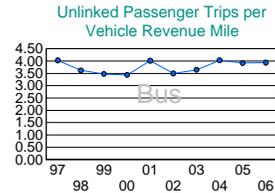
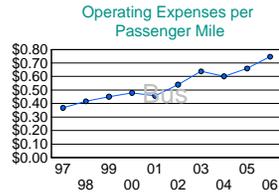
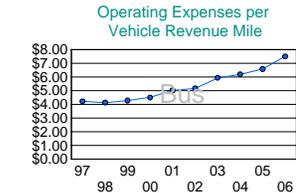
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$7.50	Bus: \$87.44
Demand Response: \$4.91	Demand Response: \$48.18

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.75	Bus: \$1.91
Demand Response: \$6.00	Demand Response: \$11.51

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 3.94	Bus: 45.87
Demand Response: 0.43	Demand Response: 4.19



¹ Excludes data for purchased transportation reported separately