

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,804,860
Annual Unlinked Trips	1,132,948
Average Weekday Unlinked Trips	3,924
Average Saturday Unlinked Trips	2,540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,092,293
Annual Vehicle Revenue Hours	79,609
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$460,707

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$460,707
Local Funds	(6%)	249,006
State Funds	(55%)	2,441,242
Federal Assistance	(27%)	1,198,652
Other Funds	(2%)	81,090
Total Operating Funds Expended		\$4,430,697
Sources of Capital Funds Expended		
Local funds	(20%)	\$3,635
State Funds	(0%)	0
Federal Assistance	(80%)	14,529
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,164

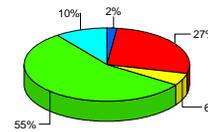
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,012,677
Materials and Supplies	721,859
Purchased Transportation	89,101
Other Operating Expenses	607,060
Total Operating Expenses	\$4,430,697
Reconciling Cash Expenditures	\$0

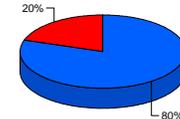
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$18,164	\$18,164
Demand Response	5	8	\$0	\$0	\$0	\$0	\$0
Total	23	8	\$0	\$0	\$0	\$18,164	\$18,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,793,720	\$411,996	\$18,164	3,657,679	918,533	1,098,402	66,832	0.0	27	8.6	18	1.00	50%
Demand Response	\$636,977	\$48,711	\$0	147,181	173,760	34,546	12,777	N/A	14	7.7	13	N/A	8%

Performance Measures

Service Efficiency

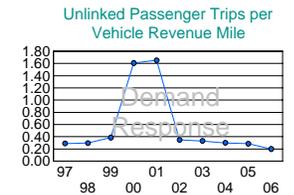
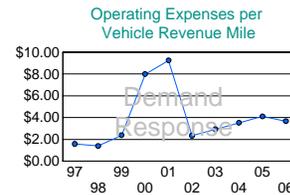
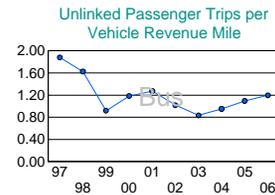
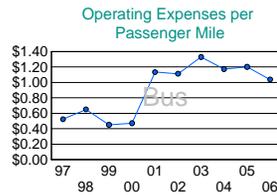
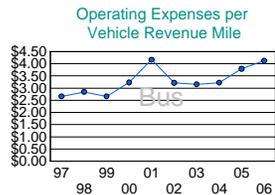
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.13	\$56.77
Demand Response	\$3.67	\$49.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.45
Demand Response	\$4.33	\$18.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.44
Demand Response	0.20	2.70



¹ Excludes data for purchased transportation reported separately