

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,897,672,655
Annual Unlinked Trips	494,729,137
Average Weekday Unlinked Trips	1,599,622
Average Saturday Unlinked Trips	968,105
Average Sunday Unlinked Trips	664,429

Service Supplied

Annual Vehicle Revenue Miles	140,119,465
Annual Vehicle Revenue Hours	10,979,653
Vehicles Operated in Maximum Service	4,079
Vehicles Available for Maximum Service	4,836
Base Period Requirement	1,058

Financial Information

<b>Fare Revenues Earned</b>		\$463,296,324
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 43%)	\$463,296,324
Local Funds	( 28%)	302,519,500
State Funds	( 20%)	215,291,427
Federal Assistance	( 5%)	53,946,466
Other Funds	( 4%)	41,385,163
<b>Total Operating Funds Expended</b>		<b>\$1,076,438,880</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 43%)	\$263,154,595
State Funds	( 4%)	23,073,546
Federal Assistance	( 53%)	320,669,267
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$606,897,408</b>

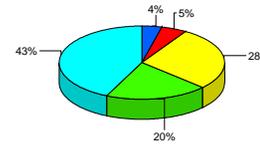
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,066,204,232
Materials and Supplies	140,619,810
Purchased Transportation	28,414,934
Other Operating Expenses	106,026,681
<b>Total Operating Expenses</b>	<b>\$1,341,265,657</b>
Reconciling Cash Expenditures	\$(264,826,777)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,797	0	\$143,296,416	\$28,925,016	\$9,855,217	\$19,830,514	\$201,907,163
Heavy Rail	1,002	0	\$38,205,503	\$199,007,899	\$148,695,145	\$19,081,699	\$404,990,246
Demand Response	0	1,280	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,799</b>	<b>1,280</b>	<b>\$181,501,919</b>	<b>\$227,932,915</b>	<b>\$158,550,362</b>	<b>\$38,912,213</b>	<b>\$606,897,409</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

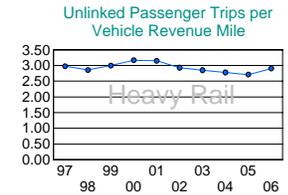
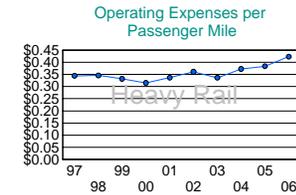
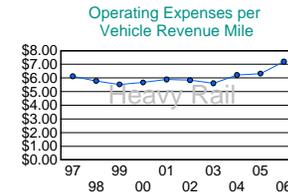
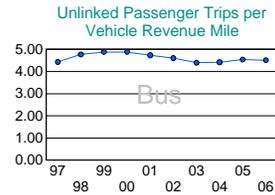
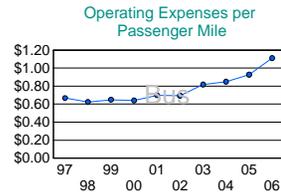
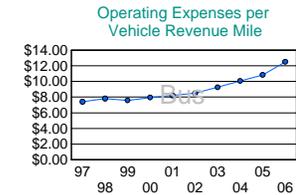


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$828,100,714	\$250,327,682	\$201,907,163	745,521,520	66,240,047	298,433,228	6,723,365	3.7	2,140	8.4	1,797	1.76	19%
Heavy Rail	\$483,175,170	\$211,653,708	\$404,990,246	1,143,033,898	67,180,033	195,169,310	3,655,953	207.8	1,190	22.7	1,002	1.94	19%
Demand Response	\$29,989,773	\$1,314,934	\$0	9,117,237	6,699,385	1,126,599	600,335	N/A	1,506	0.0	1,280	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.50	\$123.17	\$1.11	\$2.77	4.51	44.39
Heavy Rail	\$7.19	\$132.16	\$0.42	\$2.48	2.91	53.38
Demand Response	\$4.48	\$49.96	\$3.29	\$26.62	0.17	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately