

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	2,078,163
Annual Unlinked Trips	585,449
Average Weekday Unlinked Trips	2,213
Average Saturday Unlinked Trips	687
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	783,598
Annual Vehicle Revenue Hours	55,663
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$955,834

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$595,834
Local Funds	(16%)	567,831
State Funds	(25%)	871,615
Federal Assistance	(37%)	1,291,572
Other Funds	(6%)	195,126

Total Operating Funds Expended \$3,521,978

Sources of Capital Funds Expended

Local funds	(20%)	\$40,934
State Funds	(0%)	0
Federal Assistance	(80%)	163,738
Other Funds	(0%)	0

Total Capital Funds Expended \$204,672

Summary of Operating Expenses

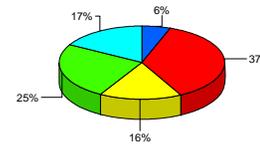
Salary, Wages and Benefits	\$2,470,611
Materials and Supplies	515,926
Purchased Transportation	252,868
Other Operating Expenses	282,574
Total Operating Expenses	\$3,521,979

Reconciling Cash Expenditures \$0

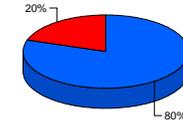
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$204,672	\$0	\$0	\$0	\$204,672
Total	20	10	\$204,672	\$0	\$0	\$0	\$204,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,262,322	\$508,743	\$0	1,890,846	662,905	551,267	46,828	0.0	30	8.1	20	2.00	50%
Demand Response	\$259,657	\$87,091	\$204,672	187,317	120,693	34,182	8,835	N/A	10	2.2	10	N/A	0%

Performance Measures

Service Efficiency

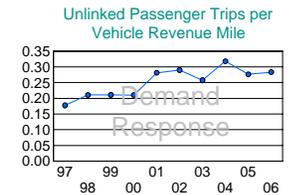
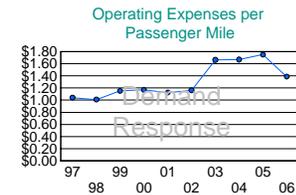
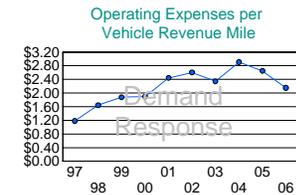
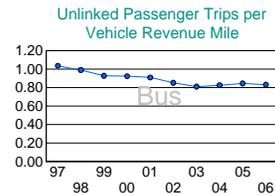
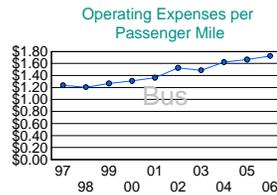
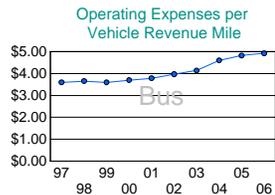
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.92	\$69.67
Demand Response	\$2.15	\$29.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.73	\$5.92
Demand Response	\$1.39	\$7.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	11.77
Demand Response	0.28	3.87



¹ Excludes data for purchased transportation reported separately