

# Richland County Transit (RCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	68,011

### Service Consumption

Annual Passenger Miles	975,986
Annual Unlinked Trips	319,936
Average Weekday Unlinked Trips	1,266
Average Saturday Unlinked Trips	367
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	327,073
Annual Vehicle Revenue Hours	31,338
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$198,722

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$198,722
Local Funds	( 12%)	183,156
State Funds	( 13%)	196,868
Federal Assistance	( 59%)	892,456
Other Funds	( 3%)	48,140
<b>Total Operating Funds Expended</b>		<b>\$1,519,342</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 9%)	\$5,849
State Funds	( 0%)	0
Federal Assistance	( 91%)	62,586
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$68,435</b>

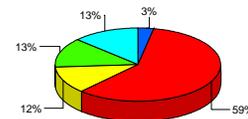
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	157,420
Purchased Transportation	989,503
Other Operating Expenses	372,419
<b>Total Operating Expenses</b>	<b>\$1,519,342</b>
Reconciling Cash Expenditures	\$0

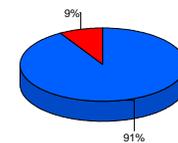
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$2,490	\$0	\$0	\$2,490
Demand Response	0	9	\$65,945	\$0	\$0	\$0	\$65,945
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$65,945</b>	<b>\$2,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,435</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,095,809	\$146,598	\$2,490	837,439	225,226	281,966	18,685	0.0	11	9.5	8	1.14	38%
Demand Response	\$423,533	\$52,124	\$65,945	138,547	101,847	37,970	12,653	N/A	10	2.4	9	N/A	11%

## Performance Measures

### Service Efficiency

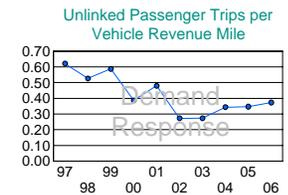
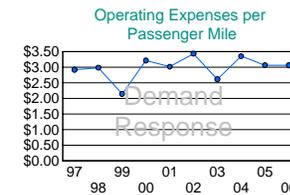
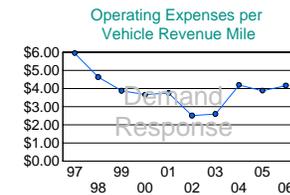
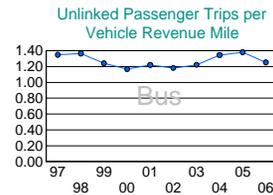
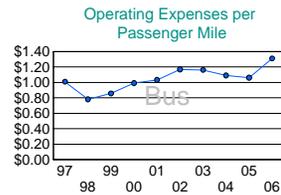
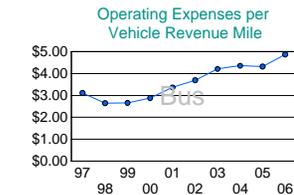
Operating Expense per Vehicle Revenue Mile	\$4.87
Operating Expense per Vehicle Revenue Hour	\$58.65
Demand Response	\$4.16
	\$33.47

### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.31
Operating Expense per Unlinked Passenger Trip	\$3.89
Demand Response	\$3.06
	\$11.15

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.25
Unlinked Passenger Trips per Vehicle Revenue Hour	15.09
Demand Response	0.37
	3.00



<sup>1</sup> Excludes data for purchased transportation reported separately