

# Wausau Area Transit System (WATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	45,513

### Service Consumption

Annual Passenger Miles	2,950,857
Annual Unlinked Trips	882,270
Average Weekday Unlinked Trips	3,338
Average Saturday Unlinked Trips	822
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	784,337
Annual Vehicle Revenue Hours	54,146
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	56
Base Period Requirement	10

## Financial Information

### Fare Revenues Earned

\$500,907

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$500,907
Local Funds	( 23%)	781,992
State Funds	( 25%)	873,823
Federal Assistance	( 36%)	1,244,393
Other Funds	( 1%)	46,198

**Total Operating Funds Expended \$3,447,313**

### Sources of Capital Funds Expended

Local funds	( 20%)	\$58,371
State Funds	( 0%)	0
Federal Assistance	( 80%)	233,484
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$291,855</b>

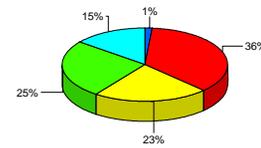
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,131,073
Materials and Supplies	561,329
Purchased Transportation	424,210
Other Operating Expenses	330,701
<b>Total Operating Expenses</b>	<b>\$3,447,313</b>
Reconciling Cash Expenditures	\$0

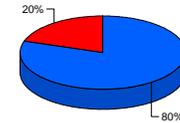
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$29,693	\$0	\$245,591	\$16,571	<b>\$291,855</b>
Demand Response	0	28	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>22</b>	<b>28</b>	<b>\$29,693</b>	<b>\$0</b>	<b>\$245,591</b>	<b>\$16,571</b>	<b>\$291,855</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,956,142	\$388,623	\$291,855	2,700,857	588,475	857,415	41,100	0.0	26	9.6	22	2.20	18%
Demand Response	\$491,171	\$112,284	\$0	250,000	195,862	24,855	13,046	N/A	30	0.0	28	N/A	7%

## Performance Measures

### Service Efficiency

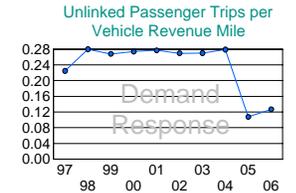
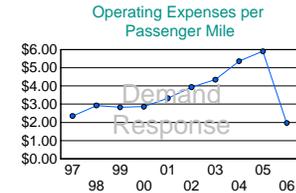
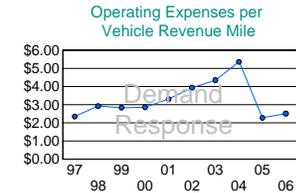
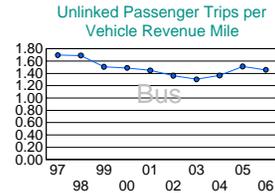
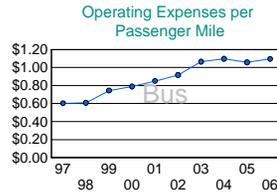
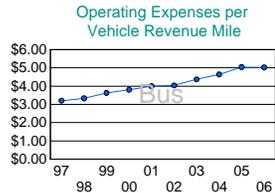
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$71.93
Demand Response	\$2.51	\$37.65

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.45
Demand Response	\$1.96	\$19.76

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.86
Demand Response	0.13	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately