

# City of Rochester Public Transportation

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

### Service Area Statistics

Square Miles	147
Population	104,230

### Service Consumption

Annual Passenger Miles	5,914,420
Annual Unlinked Trips	1,464,833
Average Weekday Unlinked Trips	5,601
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,088,797
Annual Vehicle Revenue Hours	71,925
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$1,722,343

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$1,671,736
Local Funds	( 0%)	0
State Funds	( 41%)	1,707,716
Federal Assistance	( 18%)	740,433
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$4,119,885</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

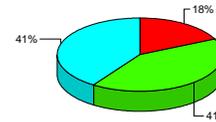
## Summary of Operating Expenses

Salary, Wages and Benefits	\$74,145
Materials and Supplies	98,739
Purchased Transportation	3,638,549
Other Operating Expenses	308,452
<b>Total Operating Expenses</b>	<b>\$4,119,885</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,514,097	\$1,617,486	\$0	5,666,540	917,941	1,427,340	59,975	0.0	38	3.7	27	3.38	41%
Demand Response	\$605,788	\$104,857	\$0	247,880	170,856	37,493	11,950	N/A	5	5.5	4	N/A	25%

## Performance Measures

### Service Efficiency

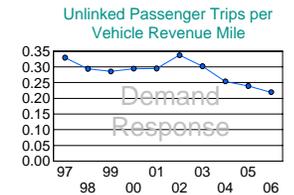
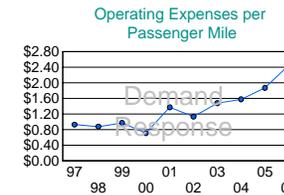
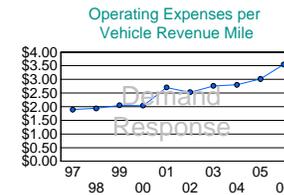
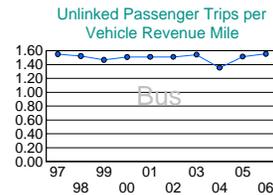
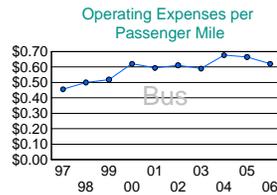
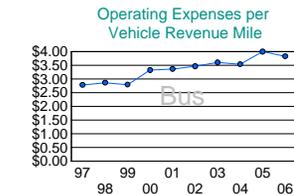
Operating Expense per Vehicle Revenue Mile	\$3.83
Operating Expense per Vehicle Revenue Hour	\$58.59
Operating Expense per Passenger Mile	\$0.62
Operating Expense per Unlinked Passenger Trip	\$2.46

### Cost Effectiveness

Operating Expense per Vehicle Revenue Mile	\$3.55
Operating Expense per Passenger Mile	\$50.69
Operating Expense per Unlinked Passenger Trip	\$2.44
Operating Expense per Vehicle Revenue Mile	\$16.16

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.55
Unlinked Passenger Trips per Vehicle Revenue Hour	23.80
Unlinked Passenger Trips per Passenger Mile	0.22
Unlinked Passenger Trips per Vehicle Revenue Mile	3.14



<sup>1</sup> Excludes data for purchased transportation reported separately