

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,130,740
Annual Unlinked Trips	853,559
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

Service Supplied

Annual Vehicle Revenue Miles	1,593,282
Annual Vehicle Revenue Hours	91,740
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$739,468
Fare Revenues (17%)	\$739,468
Local Funds (19%)	794,551
State Funds (5%)	225,506
Federal Assistance (56%)	2,394,758
Other Funds (2%)	88,350

Total Operating Funds Expended

Total Operating Funds Expended	\$4,242,633
Sources of Capital Funds Expended	
Local funds (11%)	\$150,355
State Funds (0%)	0
Federal Assistance (89%)	1,227,477
Other Funds (0%)	0
Total Capital Funds Expended	\$1,377,832

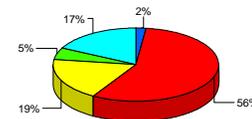
Summary of Operating Expenses

Salary, Wages and Benefits	\$251,048
Materials and Supplies	62,331
Purchased Transportation	3,862,230
Other Operating Expenses	66,484
Total Operating Expenses	\$4,242,093
Reconciling Cash Expenditures	\$540

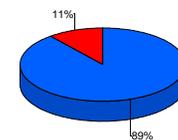
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$537,198	\$0	\$626,059	\$18,390	\$1,181,647
Demand Response	0	12	\$196,185	\$0	\$0	\$0	\$196,185
Total	0	30	\$733,383	\$0	\$626,059	\$18,390	\$1,377,832

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,611,474	\$628,832	\$1,181,647	4,630,634	1,171,819	794,478	60,808	0.0	23	4.6	18	1.06	28%
Demand Response	\$630,619	\$110,636	\$196,185	500,106	421,463	59,081	30,932	N/A	26	4.8	12	N/A	117%

Performance Measures

Service Efficiency

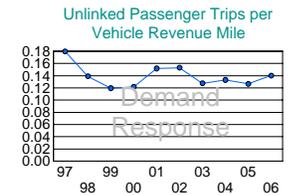
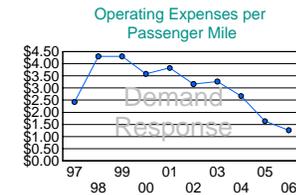
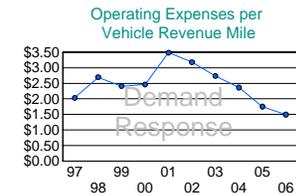
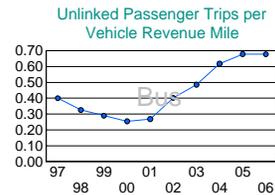
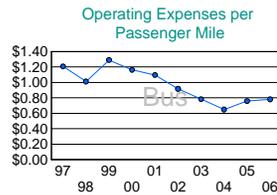
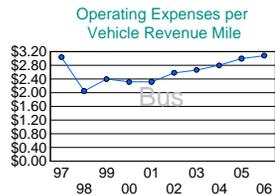
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$59.39
Demand Response	\$1.50	\$20.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$4.55
Demand Response	\$1.26	\$10.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	13.07
Demand Response	0.14	1.91



¹ Excludes data for purchased transportation reported separately