

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,917,001
Annual Unlinked Trips	1,355,506
Average Weekday Unlinked Trips	4,727
Average Saturday Unlinked Trips	1,958
Average Sunday Unlinked Trips	942

Service Supplied

Annual Vehicle Revenue Miles	1,571,571
Annual Vehicle Revenue Hours	103,830
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,601,136
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,601,136
Local Funds	(18%)	1,522,969
State Funds	(38%)	3,219,107
Federal Assistance	(23%)	1,911,977
Other Funds	(2%)	133,955
Total Operating Funds Expended		\$8,389,144
Sources of Capital Funds Expended		
Local funds	(53%)	\$246,662
State Funds	(0%)	0
Federal Assistance	(47%)	220,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$466,707

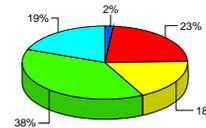
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,464,464
Materials and Supplies	631,103
Purchased Transportation	3,659,153
Other Operating Expenses	634,424
Total Operating Expenses	\$8,389,144
Reconciling Cash Expenditures	\$0

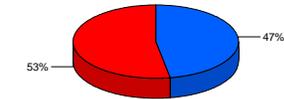
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	17	\$144,351	\$9,486	\$267,147	\$0	\$420,984
Demand Response	4	6	\$16,039	\$0	\$29,684	\$0	\$45,723
Total	22	23	\$160,390	\$9,486	\$296,831	\$0	\$466,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,678,556	\$1,476,148	\$420,984	9,747,110	1,402,072	1,322,755	89,021	10.7	44	8.0	35	1.52	26%
Demand Response	\$710,588	\$124,988	\$45,723	169,891	169,499	32,751	14,809	N/A	12	11.0	10	N/A	20%

Performance Measures

Service Efficiency

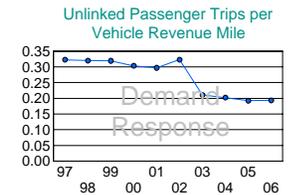
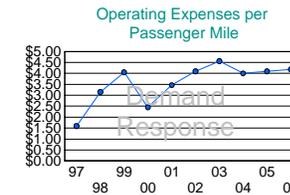
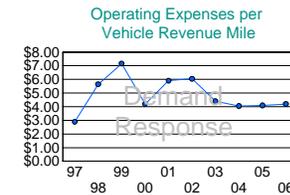
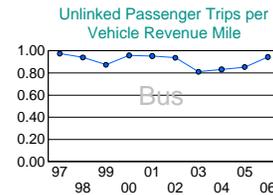
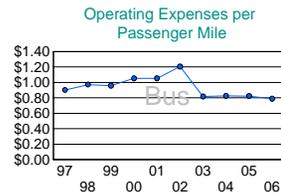
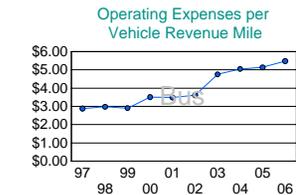
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$86.26
Demand Response	\$4.19	\$47.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$5.80
Demand Response	\$4.18	\$21.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.86
Demand Response	0.19	2.21



¹ Excludes data for purchased transportation reported separately