

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,735,126
Annual Unlinked Trips	1,267,761
Average Weekday Unlinked Trips	4,612
Average Saturday Unlinked Trips	1,851
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,374,092
Annual Vehicle Revenue Hours	88,553
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$689,314

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$675,192
Local Funds	(24%)	1,037,273
State Funds	(28%)	1,204,379
Federal Assistance	(32%)	1,378,169
Other Funds	(1%)	36,778

Total Operating Funds Expended \$4,331,791

Sources of Capital Funds Expended

Local funds	(20%)	\$1,199
State Funds	(0%)	0
Federal Assistance	(80%)	4,796
Other Funds	(0%)	0

Total Capital Funds Expended \$5,995

Summary of Operating Expenses

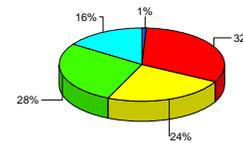
Salary, Wages and Benefits	\$2,384,873
Materials and Supplies	409,730
Purchased Transportation	1,131,650
Other Operating Expenses	405,538
Total Operating Expenses	\$4,331,791

Reconciling Cash Expenditures \$0

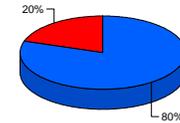
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$5,995	\$5,995
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	15	19	\$0	\$0	\$0	\$5,995	\$5,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,172,078	\$527,112	\$5,995	3,940,588	685,428	1,193,721	45,657	0.0	22	6.5	15	1.15	47%
Demand Response	\$1,159,713	\$148,080	\$0	794,538	688,664	74,040	42,896	N/A	22	0.0	19	N/A	16%

Performance Measures

Service Efficiency

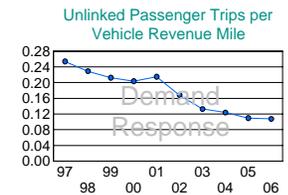
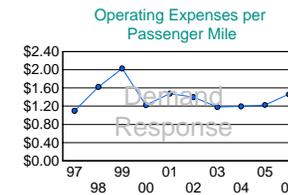
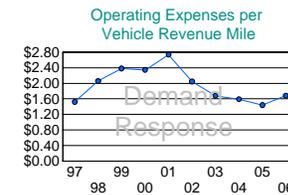
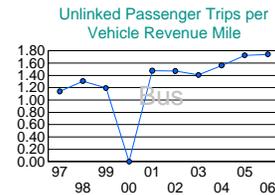
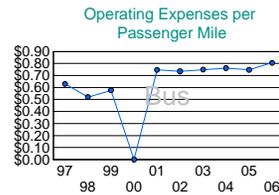
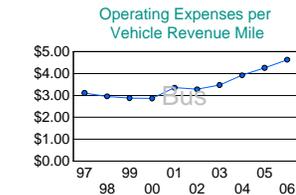
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$69.48
Demand Response	\$1.68	\$27.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.66
Demand Response	\$1.46	\$15.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	26.15
Demand Response	0.11	1.73



¹ Excludes data for purchased transportation reported separately