

North Township of Lake County Dial-A-Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	81,422
Annual Unlinked Trips	11,702
Average Weekday Unlinked Trips	48
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	40,930
Annual Vehicle Revenue Hours	4,208
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (88%)	204,279
State Funds (0%)	0
Federal Assistance (12%)	27,501
Other Funds (0%)	0
Total Operating Funds Expended	\$231,780
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

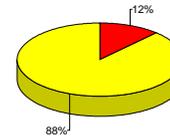
Summary of Operating Expenses

Salary, Wages and Benefits	\$162,077
Materials and Supplies	28,997
Purchased Transportation	0
Other Operating Expenses	40,706
Total Operating Expenses	\$231,780
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$231,780	\$0	\$0	81,422	40,930	11,702	4,208	N/A	7	2.9	4	N/A	75%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$5.66	\$55.08
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Cost Effectiveness

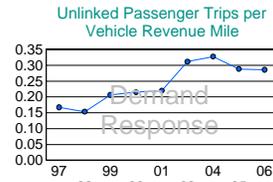
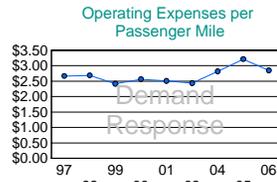
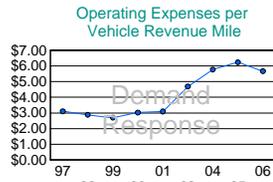
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$2.85	\$19.81
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.29	2.78
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¹ Excludes data for purchased transportation reported separately