

# Northern Indiana Commuter Transportation District (NICTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

### Service Area Statistics

Square Miles	1,970
Population	958,644

### Service Consumption

Annual Passenger Miles	118,250,139
Annual Unlinked Trips	4,208,190
Average Weekday Unlinked Trips	14,301
Average Saturday Unlinked Trips	6,125
Average Sunday Unlinked Trips	4,360

### Service Supplied

Annual Vehicle Revenue Miles	3,300,681
Annual Vehicle Revenue Hours	93,832
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	68
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$17,926,713

### Sources of Operating Funds Expended

Fare Revenues	( 52%)	\$17,926,713
Local Funds	( 12%)	4,065,347
State Funds	( 27%)	9,470,655
Federal Assistance	( 6%)	1,919,943
Other Funds	( 3%)	1,169,410
<b>Total Operating Funds Expended</b>		<b>\$34,552,068</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 40%)	11,499,170
Federal Assistance	( 60%)	17,460,398
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$28,959,568</b>

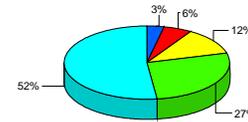
## Summary of Operating Expenses

Salary, Wages and Benefits	\$20,777,231
Materials and Supplies	3,105,317
Purchased Transportation	0
Other Operating Expenses	9,393,915
<b>Total Operating Expenses</b>	<b>\$33,276,463</b>
Reconciling Cash Expenditures	\$1,275,602

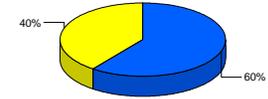
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$2,675,576	\$19,786,470	\$6,300,740	\$196,781	\$28,959,567

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$33,276,463	\$17,926,713	\$28,959,567	118,250,139	3,300,681	4,208,190	93,832	179.8	68	18.6	66	2.42	3%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail	\$10.08
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Operating Expense per Vehicle Revenue Hour

Commuter Rail	\$354.64
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### Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail	\$0.28
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Operating Expense per Unlinked Passenger Trip

Commuter Rail	\$7.91
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### Service Effectiveness

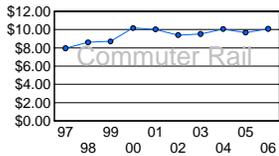
Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail	1.27
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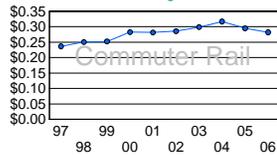
Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail	44.85
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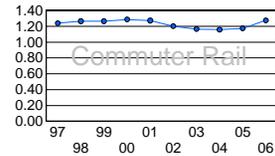
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately