

# Janesville Transit System (JTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	62,540

### Service Consumption

Annual Passenger Miles	1,935,449
Annual Unlinked Trips	536,794
Average Weekday Unlinked Trips	1,945
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	475,244
Annual Vehicle Revenue Hours	30,846
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

### Fare Revenues Earned

\$364,453

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$364,453
Local Funds	( 24%)	591,028
State Funds	( 27%)	645,193
Federal Assistance	( 32%)	772,257
Other Funds	( 2%)	45,330
<b>Total Operating Funds Expended</b>		<b>\$2,418,261</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$486,587
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,946,350
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,432,937</b>

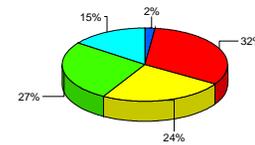
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,833,176
Materials and Supplies	325,793
Purchased Transportation	36,924
Other Operating Expenses	213,979
<b>Total Operating Expenses</b>	<b>\$2,409,872</b>
Reconciling Cash Expenditures	\$8,389

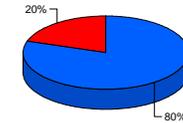
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,330,603	\$66,816	\$17,006	\$18,512	\$2,432,937
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>1</b>	<b>\$2,330,603</b>	<b>\$66,816</b>	<b>\$17,006</b>	<b>\$18,512</b>	<b>\$2,432,937</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,369,333	\$354,487	\$2,432,937	1,914,520	455,590	531,811	29,115	0.0	21	4.7	14	1.71	50%
Demand Response	\$40,539	\$9,966	\$0	20,929	19,654	4,983	1,731	N/A	2	0.0	1	N/A	100%

## Performance Measures

### Service Efficiency

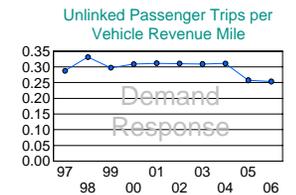
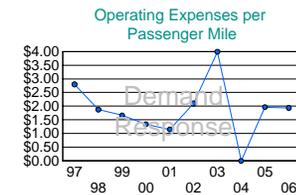
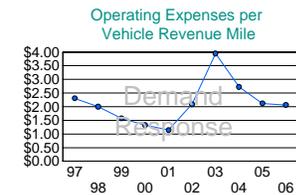
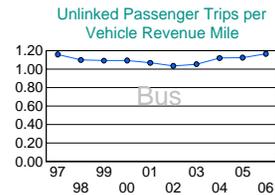
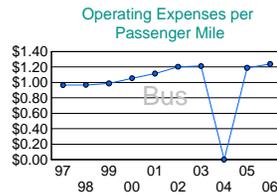
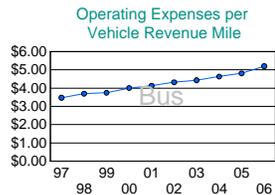
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.20	\$81.38
Demand Response	\$2.06	\$23.42

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$4.46
Demand Response	\$1.94	\$8.14

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	18.27
Demand Response	0.25	2.88



<sup>1</sup> Excludes data for purchased transportation reported separately