

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	7,117,275
Annual Unlinked Trips	2,401,257
Average Weekday Unlinked Trips	8,839
Average Saturday Unlinked Trips	2,265
Average Sunday Unlinked Trips	570

Service Supplied

Annual Vehicle Revenue Miles	1,119,034
Annual Vehicle Revenue Hours	99,392
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	48
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,153,161

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$937,973
Local Funds	(25%)	1,220,598
State Funds	(32%)	1,555,918
Federal Assistance	(18%)	857,662
Other Funds	(5%)	238,923
Total Operating Funds Expended		\$4,811,074
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(77%)	901,449
Other Funds	(23%)	261,798
Total Capital Funds Expended		\$1,163,247

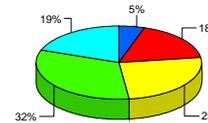
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,675,132
Materials and Supplies	936,764
Purchased Transportation	521,117
Other Operating Expenses	674,005
Total Operating Expenses	\$4,807,018
Reconciling Cash Expenditures	\$4,056

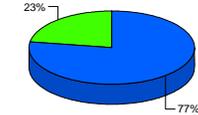
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,011,227	\$92,025	\$11,229	\$48,766	\$1,163,247
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	28	10	\$1,011,227	\$92,025	\$11,229	\$48,766	\$1,163,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,231,835	\$1,096,676	\$1,163,247	6,996,037	891,972	2,363,526	79,679	0.0	38	6.5	28	1.08	36%
Demand Response	\$575,183	\$56,485	\$0	121,238	227,062	37,731	19,713	N/A	10	3.8	10	N/A	0%

Performance Measures

Service Efficiency

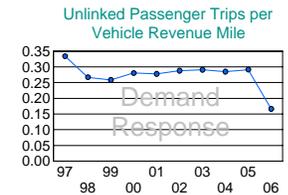
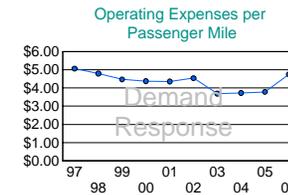
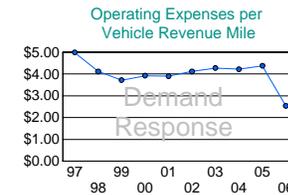
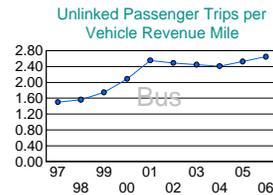
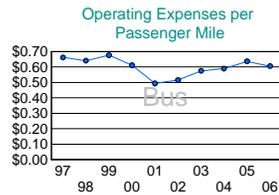
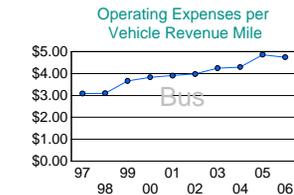
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$53.11
Demand Response	\$2.53	\$29.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$1.79
Demand Response	\$4.74	\$15.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.65	29.66
Demand Response	0.17	1.91



¹ Excludes data for purchased transportation reported separately