

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,664
Population	8,091,720

Service Consumption

Annual Passenger Miles	284,552,471
Annual Unlinked Trips	38,103,095
Average Weekday Unlinked Trips	132,522
Average Saturday Unlinked Trips	56,128
Average Sunday Unlinked Trips	25,824
Service Supplied	
Annual Vehicle Revenue Miles	46,566,293
Annual Vehicle Revenue Hours	3,038,641
Vehicles Operated in Maximum Service	2,153
Vehicles Available for Maximum Service	2,469
Base Period Requirement	255

Financial Information

Fare Revenues Earned	\$46,608,518
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$50,737,485
Local Funds (1%)	1,592,000
State Funds (50%)	99,935,143
Federal Assistance (20%)	39,700,060
Other Funds (4%)	7,253,432
Total Operating Funds Expended	\$199,218,120
Sources of Capital Funds Expended	
Local funds (22%)	\$7,853,926
State Funds (11%)	3,789,404
Federal Assistance (66%)	23,615,805
Other Funds (1%)	512,406
Total Capital Funds Expended	\$35,771,541

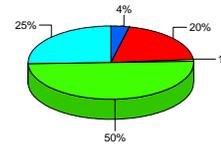
Summary of Operating Expenses

Salary, Wages and Benefits	\$91,472,658
Materials and Supplies	20,242,825
Purchased Transportation	66,452,686
Other Operating Expenses	20,953,781
Total Operating Expenses	\$199,121,950
Reconciling Cash Expenditures	\$96,172

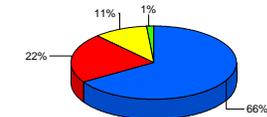
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	506	117	\$25,937,000	\$1,958,185	\$499,766	\$1,822,663	\$30,217,614
Demand Response	5	881	\$0	\$0	\$0	\$0	\$0
Vanpool	644	0	\$5,553,927	\$0	\$0	\$0	\$5,553,927
Total	1,155	998	\$31,490,927	\$1,958,185	\$499,766	\$1,822,663	\$35,771,541

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,387,723	\$29,481,081	\$30,217,614	226,109,878	20,469,395	33,691,072	1,460,367	0.0	727	6.3	623	2.44	17%
Demand Response	\$63,460,251	\$13,935,303	\$0	18,258,216	17,323,737	2,693,657	1,266,774	N/A	1,002	2.9	886	N/A	13%
Vanpool	\$5,273,976	\$3,192,134	\$5,553,927	40,184,377	8,773,161	1,718,366	311,500	N/A	740	2.3	644	N/A	15%

Performance Measures

Service Efficiency

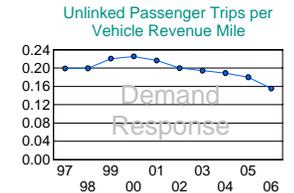
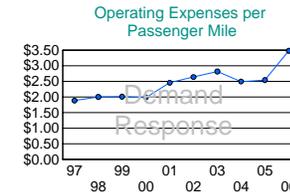
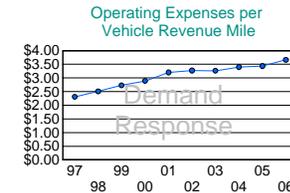
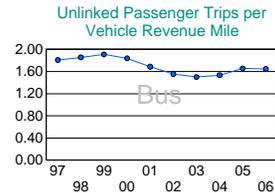
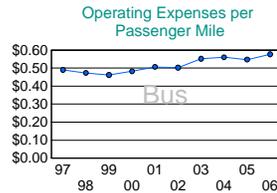
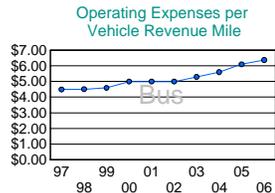
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.37	\$89.28
Demand Response	\$3.66	\$50.10
Vanpool	\$0.60	\$16.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$3.87
Demand Response	\$3.48	\$23.56
Vanpool	\$0.13	\$3.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	23.07
Demand Response	0.16	2.13
Vanpool	0.20	5.52



¹ Excludes data for purchased transportation reported separately