

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Cleveland, OH | |
| Square Miles | 647 |
| Population | 1,786,647 |
| Population Ranking out of 465 UZAs | 22 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 295 |
| Population | 227,511 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 11,267,787 |
| Annual Unlinked Trips | 980,735 |
| Average Weekday Unlinked Trips | 3,705 |
| Average Saturday Unlinked Trips | 765 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,173,595 |
| Annual Vehicle Revenue Hours | 177,233 |
| Vehicles Operated in Maximum Service | 93 |
| Vehicles Available for Maximum Service | 150 |
| Base Period Requirement | 8 |

Financial Information

| | |
|--|---------------------|
| Fare Revenues Earned | \$1,081,285 |
| Sources of Operating Funds Expended | |
| Fare Revenues (10%) | \$1,081,285 |
| Local Funds (72%) | 7,997,887 |
| State Funds (3%) | 355,442 |
| Federal Assistance (10%) | 1,127,241 |
| Other Funds (5%) | 603,424 |
| Total Operating Funds Expended | \$11,165,279 |
| Sources of Capital Funds Expended | |
| Local funds (29%) | \$1,814,672 |
| State Funds (5%) | 289,624 |
| Federal Assistance (67%) | 4,177,279 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$6,281,575 |

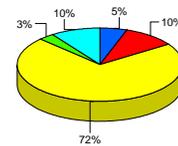
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$8,124,613 |
| Materials and Supplies | 1,408,227 |
| Purchased Transportation | 85,194 |
| Other Operating Expenses | 1,547,245 |
| Total Operating Expenses | \$11,165,279 |
| Reconciling Cash Expenditures | \$0 |

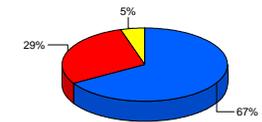
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 17 | 0 | \$1,112,635 | \$0 | \$1,020,964 | \$123,926 | \$2,257,525 |
| Demand Response | 71 | 5 | \$1,389,424 | \$1,224,438 | \$1,382,497 | \$27,691 | \$4,024,050 |
| Total | 88 | 5 | \$2,502,059 | \$1,224,438 | \$2,403,461 | \$151,617 | \$6,281,575 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,031,530 | \$636,611 | \$2,257,525 | 7,708,043 | 829,455 | 634,184 | 46,878 | 0.0 | 46 | 6.4 | 17 | 2.13 | 171% |
| Demand Response | \$7,133,749 | \$444,674 | \$4,024,050 | 3,559,744 | 2,344,140 | 346,551 | 130,355 | N/A | 104 | 2.1 | 76 | N/A | 37% |

Performance Measures

Service Efficiency

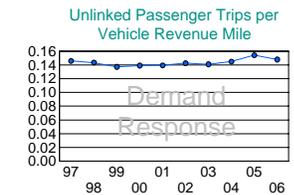
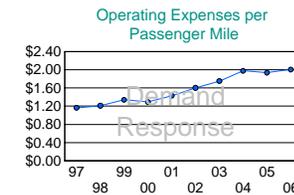
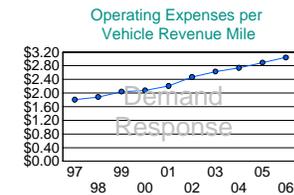
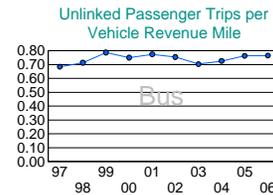
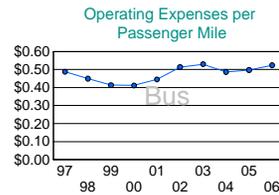
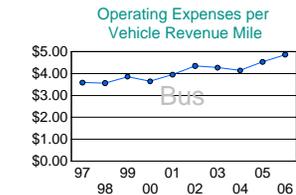
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.86 | \$86.00 |
| Demand Response | \$3.04 | \$54.73 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.52 | \$6.36 |
| Demand Response | \$2.00 | \$20.58 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.76 | 13.53 |
| Demand Response | 0.15 | 2.66 |



¹ Excludes data for purchased transportation reported separately