

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,636,188,833
Annual Unlinked Trips	72,064,297
Average Weekday Unlinked Trips	263,629
Average Saturday Unlinked Trips	55,793
Average Sunday Unlinked Trips	33,409

Service Supplied

Annual Vehicle Revenue Miles	41,028,000
Annual Vehicle Revenue Hours	1,326,595
Vehicles Operated in Maximum Service	1,054
Vehicles Available for Maximum Service	1,156
Base Period Requirement	66

Financial Information

Fare Revenues Earned \$213,738,444

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$213,738,444
Local Funds	(41%)	216,361,474
State Funds	(1%)	3,424,330
Federal Assistance	(11%)	57,912,194
Other Funds	(6%)	33,479,918
Total Operating Funds Expended		\$524,916,360
Sources of Capital Funds Expended		
Local funds	(40%)	\$99,141,326
State Funds	(4%)	10,551,373
Federal Assistance	(56%)	138,466,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$248,159,408

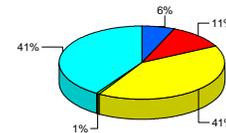
Summary of Operating Expenses

Salary, Wages and Benefits	\$327,279,725
Materials and Supplies	74,462,139
Purchased Transportation	0
Other Operating Expenses	70,325,325
Total Operating Expenses	\$472,067,189
Reconciling Cash Expenditures	\$52,849,171

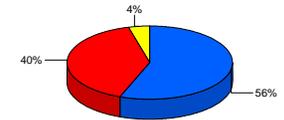
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,054	0	\$66,128,893	\$128,164,445	\$48,149,988	\$5,716,082	\$248,159,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

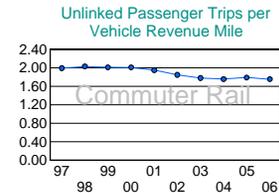
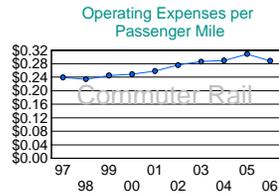
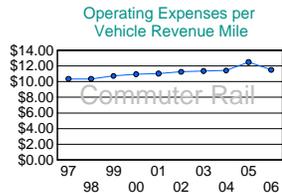


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$472,067,189	\$213,738,444	\$248,159,408	1,636,188,833	41,028,000	72,064,297	1,326,595	980.4	1,156	23.9	1,054	2.56	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.51	\$355.85	\$0.29	\$6.55	1.76	54.32



¹ Excludes data for purchased transportation reported separately