

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	154,188

Service Consumption

Annual Passenger Miles	298,152
Annual Unlinked Trips	112,134
Average Weekday Unlinked Trips	443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	293,098
Annual Vehicle Revenue Hours	25,942
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$443,893

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$443,893
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(6%)	40,982
Other Funds	(27%)	175,160
Total Operating Funds Expended		\$660,035

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	18,226
Total Capital Funds Expended		\$18,226

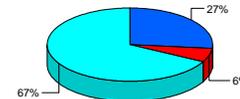
Summary of Operating Expenses

Salary, Wages and Benefits	\$425,503
Materials and Supplies	112,927
Purchased Transportation	0
Other Operating Expenses	72,021
Total Operating Expenses	\$610,451
Reconciling Cash Expenditures	\$49,584

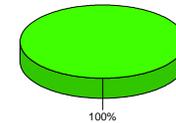
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$18,226	\$0	\$0	\$0	\$18,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

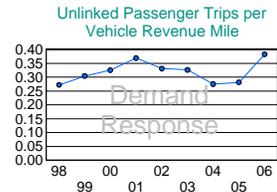
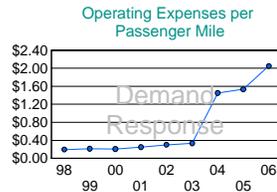
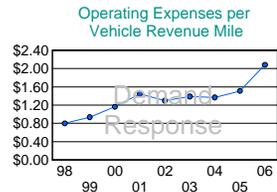


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$610,451	\$443,893	\$18,226	298,152	293,098	112,134	25,942	N/A	18	4.7	15	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$23.53	\$2.05	\$5.44	0.38	4.32



¹ Excludes data for purchased transportation reported separately