

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	700,182
Annual Unlinked Trips	195,564
Average Weekday Unlinked Trips	708
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	417,680
Annual Vehicle Revenue Hours	32,234
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	2

Financial Information

<b>Fare Revenues Earned</b>		\$291,134
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$291,134
Local Funds	( 8%)	132,404
State Funds	( 41%)	648,095
Federal Assistance	( 30%)	480,807
Other Funds	( 2%)	25,576
<b>Total Operating Funds Expended</b>		<b>\$1,578,016</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	56,243
Federal Assistance	( 80%)	224,974
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$281,217</b>

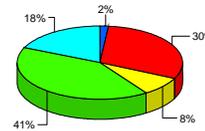
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,079,548
Materials and Supplies	177,541
Purchased Transportation	0
Other Operating Expenses	308,721
<b>Total Operating Expenses</b>	<b>\$1,565,810</b>
Reconciling Cash Expenditures	\$12,202

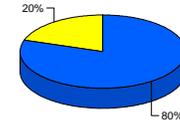
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$48,026	\$0	\$0	\$0	\$48,026
Demand Response	14	0	\$207,997	\$0	\$25,194	\$0	\$233,191
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$256,023</b>	<b>\$0</b>	<b>\$25,194</b>	<b>\$0</b>	<b>\$281,217</b>

Sources of Operating Funds Expended



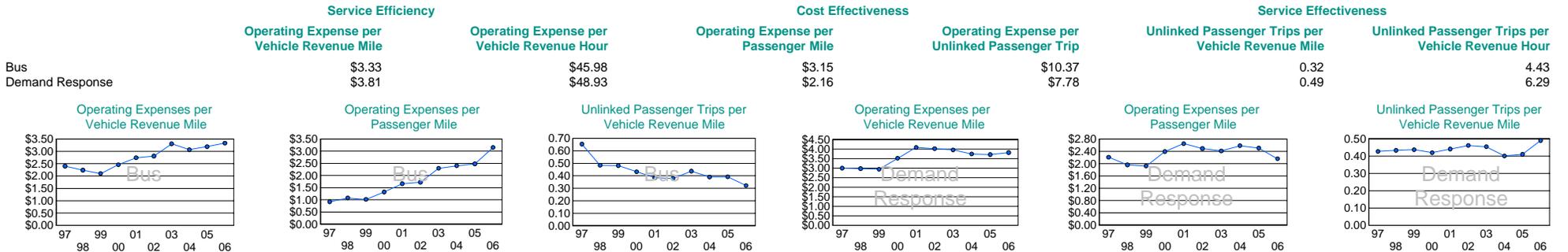
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$177,667	\$6,826	\$48,026	56,394	53,294	17,132	3,864	0.0	3	2.2	2	1.00	50%
Demand Response	\$1,388,143	\$284,308	\$233,191	643,788	364,386	178,432	28,370	N/A	18	3.4	14	N/A	29%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately