

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

Transit Manager: Mr. Jayson Smith
 (715) 726-2729

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Eau Claire, WI | |
| Square Miles | 57 |
| Population | 91,393 |
| Population Ranking out of 465 UZAs | 286 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 11 |
| Population | 13,515 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 150,402 |
| Annual Unlinked Trips | 65,996 |
| Average Weekday Unlinked Trips | 215 |
| Average Saturday Unlinked Trips | 104 |
| Average Sunday Unlinked Trips | 89 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 173,969 |
| Annual Vehicle Revenue Hours | 15,560 |
| Vehicles Operated in Maximum Service | 8 |
| Vehicles Available for Maximum Service | 8 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned \$109,067

| | | |
|--|--------|------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (29%) | \$109,067 |
| Local Funds | (12%) | 44,247 |
| State Funds | (23%) | 86,129 |
| Federal Assistance | (36%) | 135,560 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$375,003 |
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

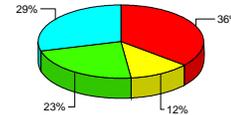
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$26,725 |
| Materials and Supplies | 700 |
| Purchased Transportation | 347,210 |
| Other Operating Expenses | 368 |
| Total Operating Expenses | \$375,003 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 0 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



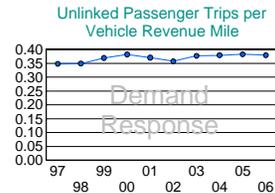
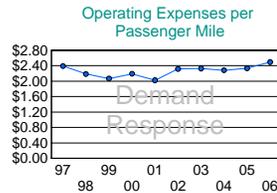
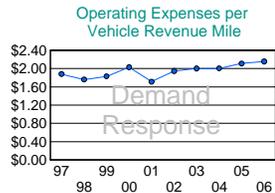
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$375,003 | \$109,067 | \$0 | 150,402 | 173,969 | 65,996 | 15,560 | N/A | 8 | 0.0 | 8 | N/A | 0% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Demand Response | \$2.16 | \$24.10 | \$2.49 | \$5.68 | 0.38 | 4.24 |



¹ Excludes data for purchased transportation reported separately