

City of Newark Transit Operations

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	704,431
Annual Unlinked Trips	196,002
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	301

Service Supplied

Annual Vehicle Revenue Miles	830,701
Annual Vehicle Revenue Hours	57,939
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$364,118
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$364,118
Local Funds (0%)	0
State Funds (25%)	303,774
Federal Assistance (44%)	534,898
Other Funds (0%)	0
Total Operating Funds Expended	\$1,202,790
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

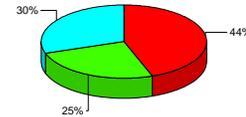
Summary of Operating Expenses

Salary, Wages and Benefits	\$67,498
Materials and Supplies	111,069
Purchased Transportation	1,004,218
Other Operating Expenses	20,005
Total Operating Expenses	\$1,202,790
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,202,790	\$364,118	\$0	704,431	830,701	196,002	57,939	N/A	21	5.6	20	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$1.45
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$20.76
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$1.71
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$6.14
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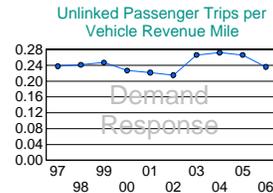
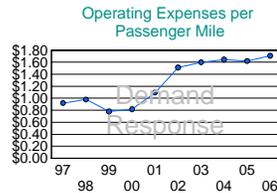
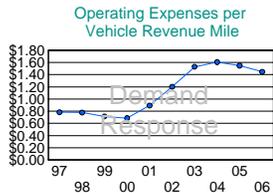
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.24
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.38
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¹ Excludes data for purchased transportation reported separately