

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	747,491
Annual Unlinked Trips	157,511
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	227

Service Supplied

Annual Vehicle Revenue Miles	692,022
Annual Vehicle Revenue Hours	67,389
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

<b>Fare Revenues Earned</b>		\$305,729
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$305,729
Local Funds	( 28%)	478,961
State Funds	( 16%)	270,652
Federal Assistance	( 38%)	637,575
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,692,917</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	34,761
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$34,761</b>

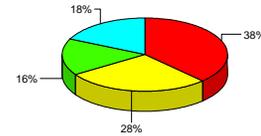
Summary of Operating Expenses

Salary, Wages and Benefits	\$744,922
Materials and Supplies	114,060
Purchased Transportation	756,138
Other Operating Expenses	77,797
<b>Total Operating Expenses</b>	<b>\$1,692,917</b>
Reconciling Cash Expenditures	\$0

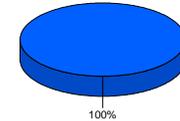
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	13	\$0	\$34,761	\$0	\$0	\$34,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,692,917	\$305,729	\$34,761	747,491	692,022	157,511	67,389	N/A	27	3.2	23	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$2.45	\$25.12
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Cost Effectiveness

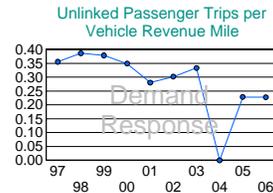
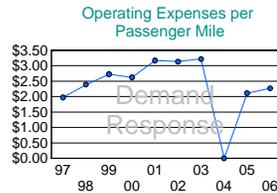
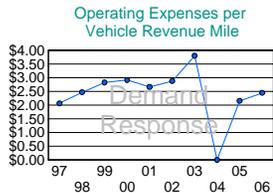
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$2.26	\$10.75
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.23	2.34
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<sup>1</sup> Excludes data for purchased transportation reported separately