

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	30,787,718
Annual Unlinked Trips	2,614,319
Average Weekday Unlinked Trips	9,491
Average Saturday Unlinked Trips	3,062
Average Sunday Unlinked Trips	640

Service Supplied

Annual Vehicle Revenue Miles	6,670,189
Annual Vehicle Revenue Hours	299,286
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	235
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$1,999,394

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,999,394
Local Funds	(33%)	5,750,794
State Funds	(46%)	8,000,155
Federal Assistance	(10%)	1,672,690
Other Funds	(0%)	0
Total Operating Funds Expended		\$17,423,033
Sources of Capital Funds Expended		
Local funds	(15%)	\$1,160,748
State Funds	(10%)	781,889
Federal Assistance	(75%)	5,838,082
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,780,719

Summary of Operating Expenses

Salary, Wages and Benefits	\$68,166
Materials and Supplies	1,834,075
Purchased Transportation	14,093,296
Other Operating Expenses	1,476,665
Total Operating Expenses	\$17,472,202
Reconciling Cash Expenditures	\$(49,169)

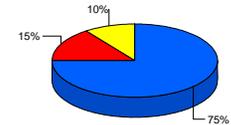
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$156,852	\$304,293	\$5,453,540	\$397,967	\$6,312,652
Demand Response	0	47	\$324,155	\$10,000	\$0	\$0	\$334,155
Vanpool	0	103	\$1,129,400	\$0	\$0	\$4,512	\$1,133,912
Total	0	212	\$1,610,407	\$314,293	\$5,453,540	\$402,479	\$7,780,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,013,315	\$1,173,858	\$6,312,652	13,946,175	3,099,087	2,063,507	167,371	0.0	76	7.4	62	1.55	23%
Demand Response	\$4,050,278	\$163,118	\$334,155	1,552,407	1,174,263	185,916	75,481	N/A	50	3.4	47	N/A	6%
Vanpool	\$1,408,609	\$662,418	\$1,133,912	15,289,136	2,396,839	364,896	56,434	N/A	109	4.7	103	N/A	6%

Performance Measures

Service Efficiency

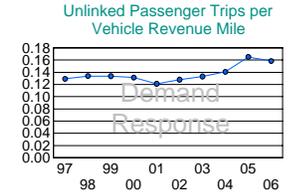
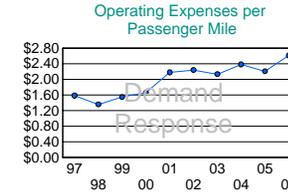
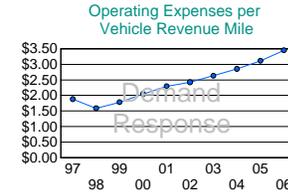
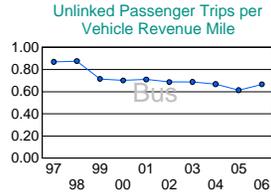
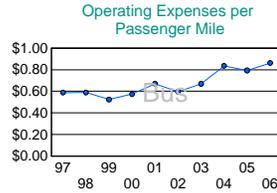
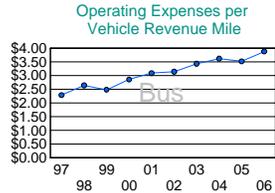
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$71.78
Demand Response	\$3.45	\$53.66
Vanpool	\$0.59	\$24.96

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$5.82
Demand Response	\$2.61	\$21.79
Vanpool	\$0.09	\$3.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.67	12.33
Demand Response	0.16	2.46
Vanpool	0.15	6.47



¹ Excludes data for purchased transportation reported separately