

## Blue Water Area Transportation Commission (Blue Water Area Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

#### Service Area Statistics

Square Miles	700
Population	164,235

#### Service Consumption

Annual Passenger Miles	2,503,939
Annual Unlinked Trips	934,121
Average Weekday Unlinked Trips	3,404
Average Saturday Unlinked Trips	1,266
Average Sunday Unlinked Trips	46

#### Service Supplied

Annual Vehicle Revenue Miles	1,959,096
Annual Vehicle Revenue Hours	134,417
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	142
Base Period Requirement	8

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$2,146,169</b>
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 30%)	\$2,146,169
Local Funds	( 4%)	316,753
State Funds	( 41%)	2,906,211
Federal Assistance	( 22%)	1,548,135
Other Funds	( 3%)	181,423
<b>Total Operating Funds Expended</b>		<b>\$7,098,691</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	9,623,144
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,623,144</b>

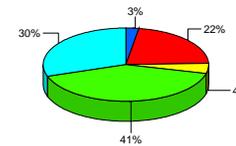
### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,117,647
Materials and Supplies	787,362
Purchased Transportation	2,674,906
Other Operating Expenses	473,390
<b>Total Operating Expenses</b>	<b>\$7,053,305</b>
Reconciling Cash Expenditures	\$45,386

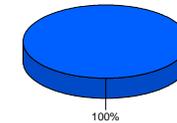
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	28	96	\$5,460	\$18,968	\$9,591,424	\$7,292	\$9,623,144
<b>Total</b>	<b>40</b>	<b>96</b>	<b>\$5,460</b>	<b>\$18,968</b>	<b>\$9,591,424</b>	<b>\$7,292</b>	<b>\$9,623,144</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

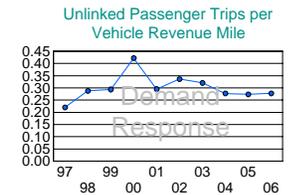
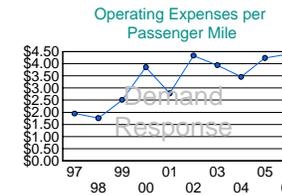
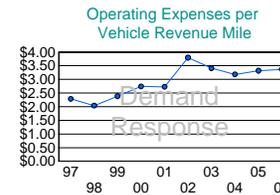
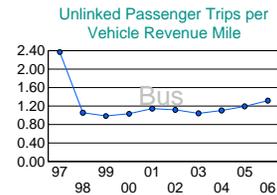
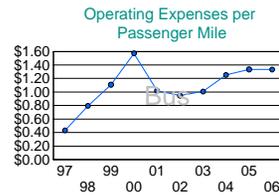
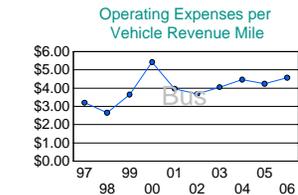


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,715,093	\$75,515	\$0	1,286,931	375,248	495,069	28,115	0.0	15	5.8	12	1.00	25%
Demand Response	\$5,338,212	\$2,070,654	\$9,623,144	1,217,008	1,583,848	439,052	106,302	N/A	127	6.1	124	N/A	2%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.57	\$61.00	\$1.33	\$3.46	1.32	17.61
Demand Response	\$3.37	\$50.22	\$4.39	\$12.16	0.28	4.13



<sup>1</sup> Excludes data for purchased transportation reported separately