

# Michiana Area Council of Governments (MACOG)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	130,866

### Service Consumption

Annual Passenger Miles	1,491,197
Annual Unlinked Trips	296,113
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	887
Average Sunday Unlinked Trips	269

### Service Supplied

Annual Vehicle Revenue Miles	760,030
Annual Vehicle Revenue Hours	47,717
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	33
Base Period Requirement	7

## Financial Information

### Fare Revenues Earned

\$532,966

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 27%)	\$532,966
Local Funds	( 18%)	353,634
State Funds	( 19%)	377,115
Federal Assistance	( 37%)	740,584
Other Funds	( 0%)	0

**Total Operating Funds Expended \$2,004,298**

### Sources of Capital Funds Expended

Local funds	( 10%)	\$6,436
State Funds	( 0%)	0
Federal Assistance	( 90%)	57,926
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$64,362</b>

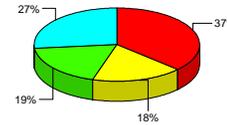
## Summary of Operating Expenses

Salary, Wages and Benefits	\$85,152
Materials and Supplies	64,885
Purchased Transportation	1,854,261
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,004,298</b>
Reconciling Cash Expenditures	\$0

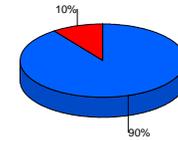
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	25	\$64,362	\$0	\$0	\$0	\$64,362
<b>Total</b>	<b>0</b>	<b>32</b>	<b>\$64,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,362</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,187,450	\$119,940	\$0	1,085,029	429,756	165,409	27,017	0.0	8	1.0	7	1.00	14%
Demand Response	\$816,848	\$413,026	\$64,362	406,168	330,274	130,704	20,700	N/A	25	1.9	25	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.76
Demand Response	\$2.47

Operating Expense per Vehicle Revenue Hour

Bus	\$43.95
Demand Response	\$39.46

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.09
Demand Response	\$2.01

Operating Expense per Unlinked Passenger Trip

Bus	\$7.18
Demand Response	\$6.25

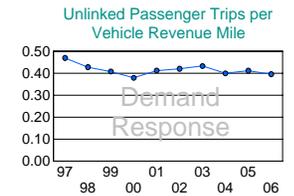
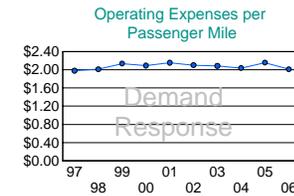
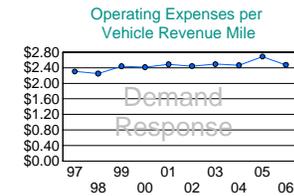
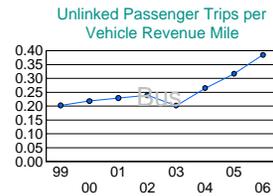
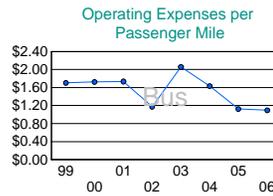
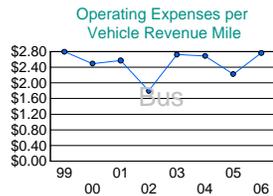
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.38
Demand Response	0.40

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.12
Demand Response	6.31



<sup>1</sup> Excludes data for purchased transportation reported separately