

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,878
Population	2,396,354

Service Consumption

Annual Passenger Miles	75,372,724
Annual Unlinked Trips	10,583,866
Average Weekday Unlinked Trips	39,949
Average Saturday Unlinked Trips	4,900
Average Sunday Unlinked Trips	2,346

Service Supplied

Annual Vehicle Revenue Miles	10,030,471
Annual Vehicle Revenue Hours	565,481
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	546
Base Period Requirement	94

Financial Information

Fare Revenues Earned	\$10,029,693
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$10,029,693
Local Funds (4%)	1,958,285
State Funds (63%)	30,603,233
Federal Assistance (3%)	1,671,176
Other Funds (10%)	4,650,591
Total Operating Funds Expended	\$48,912,978
Sources of Capital Funds Expended	
Local funds (81%)	\$23,454,976
State Funds (0%)	56,144
Federal Assistance (18%)	5,290,715
Other Funds (0%)	0
Total Capital Funds Expended	\$28,801,835

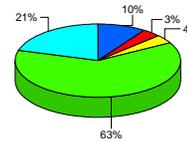
Summary of Operating Expenses

Salary, Wages and Benefits	\$344,563
Materials and Supplies	155,309
Purchased Transportation	48,177,958
Other Operating Expenses	235,151
Total Operating Expenses	\$48,912,981
Reconciling Cash Expenditures	\$0

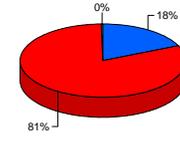
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	295	\$20,214,737	\$316,742	\$6,914,921	\$71,972	\$27,518,372
Demand Response	0	108	\$1,283,463	\$0	\$0	\$0	\$1,283,463
Vanpool	0	61	\$0	\$0	\$0	\$0	\$0
Total	0	464	\$21,498,200	\$316,742	\$6,914,921	\$71,972	\$28,801,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,683,859	\$8,296,464	\$27,518,372	66,040,338	6,694,334	9,896,878	383,690	216.0	350	4.3	295	3.14	19%
Demand Response	\$9,129,271	\$1,208,808	\$1,283,463	3,729,293	2,331,682	529,465	157,985	N/A	127	3.7	108	N/A	18%
Vanpool	\$1,099,851	\$524,421	\$0	5,603,093	1,004,455	157,523	23,806	N/A	69	1.2	61	N/A	13%

Performance Measures

Service Efficiency

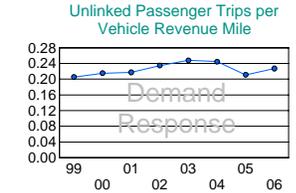
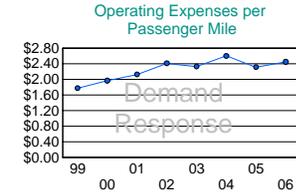
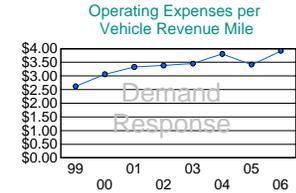
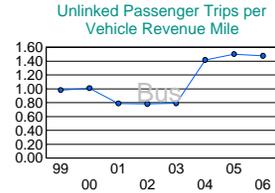
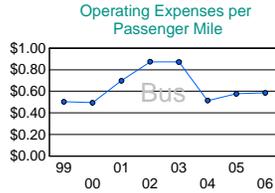
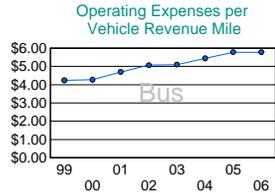
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$100.82
Demand Response	\$3.92	\$57.79
Vanpool	\$1.09	\$46.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$3.91
Demand Response	\$2.45	\$17.24
Vanpool	\$0.20	\$6.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	25.79
Demand Response	0.23	3.35
Vanpool	0.16	6.62



¹ Excludes data for purchased transportation reported separately