

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	12,923,008
Annual Unlinked Trips	1,222,821
Average Weekday Unlinked Trips	4,373
Average Saturday Unlinked Trips	1,065
Average Sunday Unlinked Trips	947

Service Supplied

Annual Vehicle Revenue Miles	9,779,529
Annual Vehicle Revenue Hours	623,190
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	317
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$3,814,396
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,814,396
Local Funds	(1%)	457,701
State Funds	(66%)	21,129,128
Federal Assistance	(19%)	6,250,000
Other Funds	(2%)	594,074
Total Operating Funds Expended		\$32,245,299
Sources of Capital Funds Expended		
Local funds	(100%)	\$1,266,135
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,266,135

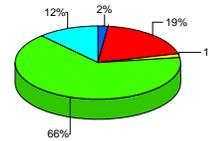
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,052,953
Materials and Supplies	2,749,967
Purchased Transportation	27,016,955
Other Operating Expenses	(294,063)
Total Operating Expenses	\$30,525,812
Reconciling Cash Expenditures	\$1,719,486

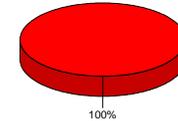
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	264	\$1,147,128	\$119,007	\$0	\$0	\$1,266,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$30,525,812	\$3,814,396	\$1,266,135	12,923,008	9,779,529	1,222,821	623,190	N/A	317	2.1	264	N/A	20%

Performance Measures

Service Efficiency

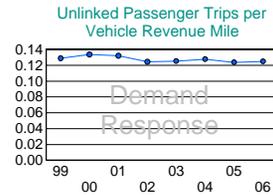
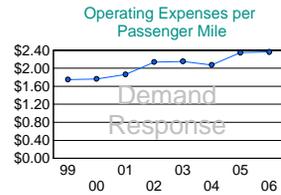
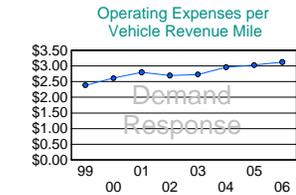
Operating Expense per Vehicle Revenue Mile	\$3.12
Operating Expense per Vehicle Revenue Hour	\$48.98

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.36
Operating Expense per Unlinked Passenger Trip	\$24.96

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	1.96



¹ Excludes data for purchased transportation reported separately