

River Valley Metro Mass Transit District (RVMMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	350,316
Average Weekday Unlinked Trips	1,164
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,937
Annual Vehicle Revenue Hours	43,101
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$199,784

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$199,784
Local Funds	(5%)	116,400
State Funds	(45%)	1,128,082
Federal Assistance	(42%)	1,048,797
Other Funds	(1%)	20,770
Total Operating Funds Expended		\$2,513,833
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	60,974
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$60,974

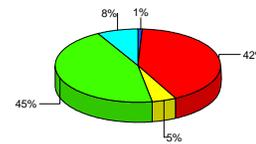
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,636
Materials and Supplies	271,897
Purchased Transportation	1,995,671
Other Operating Expenses	122,643
Total Operating Expenses	\$2,513,847
Reconciling Cash Expenditures	\$0

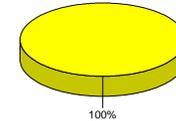
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$60,974	\$0	\$0	\$0	\$60,974
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$60,974	\$0	\$0	\$0	\$60,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,213,898	\$187,865	\$60,974	0 W	538,787	337,714	37,337	0.0	13	6.3	9	1.00	44%
Demand Response	\$299,949	\$11,919	\$0	0 W	62,150	12,602	5,764	N/A	3	7.0	2	N/A	50%

Performance Measures

Service Efficiency

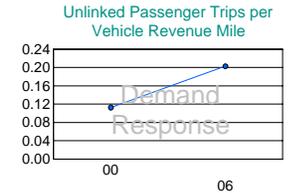
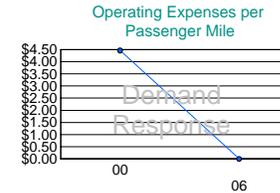
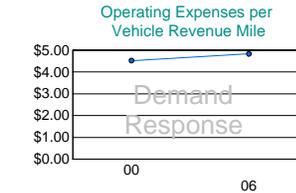
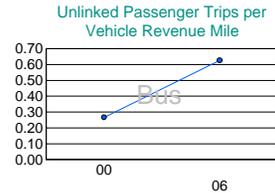
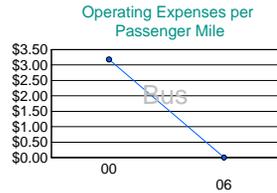
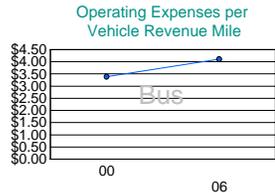
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$59.30
Demand Response	\$4.83	\$52.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$6.56
Demand Response	\$0.00 W	\$23.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.05
Demand Response	0.20	2.19



¹ Excludes data for purchased transportation reported separately