

# Washington County Transit (OOA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	435
Population	120,429

### Service Consumption

Annual Passenger Miles	3,556,775
Annual Unlinked Trips	170,089
Average Weekday Unlinked Trips	620
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	56

### Service Supplied

Annual Vehicle Revenue Miles	1,170,243
Annual Vehicle Revenue Hours	51,152
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	27
Base Period Requirement	1

## Financial Information

Fare Revenues Earned \$374,176

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$374,176
Local Funds	( 14%)	330,034
State Funds	( 56%)	1,313,495
Federal Assistance	( 14%)	326,864
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,344,569</b>

### Sources of Capital Funds Expended

Local funds	( 22%)	\$54,472
State Funds	( 12%)	29,584
Federal Assistance	( 66%)	166,048
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$250,104</b>

## Summary of Operating Expenses

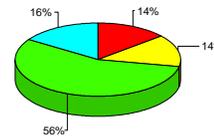
Salary, Wages and Benefits	\$0
Materials and Supplies	193,982
Purchased Transportation	2,063,650
Other Operating Expenses	73,837
<b>Total Operating Expenses</b>	<b>\$2,331,469</b>

Reconciling Cash Expenditures \$13,100

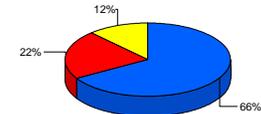
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$212,984	\$37,120	\$0	\$0	\$250,104
<b>Total</b>	<b>0</b>	<b>26</b>	<b>\$212,984</b>	<b>\$37,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,104</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$936,086	\$229,532	\$0	2,796,655	257,607	94,221	11,484	0.0	8	0.0	7	7.00	14%
Demand Response	\$1,395,383	\$144,644	\$250,104	760,120	912,636	75,868	39,668	N/A	19	0.0	19	N/A	0%

## Performance Measures

### Service Efficiency

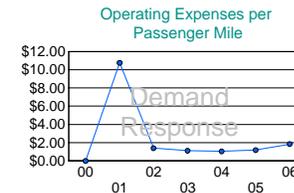
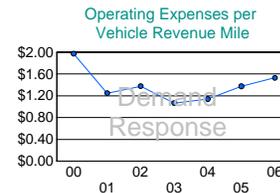
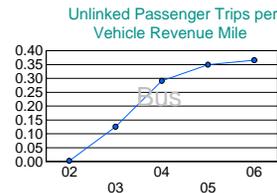
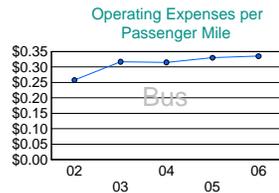
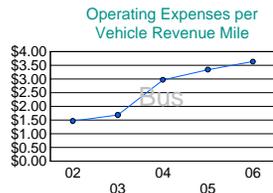
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$3.63	\$81.51
Demand Response	\$1.53	\$35.18

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.33	\$9.94
Demand Response	\$1.84	\$18.39

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.37	8.20
Demand Response	0.08	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately