

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	372,719
Annual Unlinked Trips	42,696
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	427,628
Annual Vehicle Revenue Hours	18,681
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$612,493

Sources of Operating Funds Expended

Fare Revenues	(66%)	\$612,493
Local Funds	(7%)	65,007
State Funds	(3%)	32,558
Federal Assistance	(24%)	222,443
Other Funds	(0%)	0
Total Operating Funds Expended		\$932,501

Sources of Capital Funds Expended

Local funds	(15%)	\$58,747
State Funds	(0%)	0
Federal Assistance	(85%)	330,072
Other Funds	(0%)	0
Total Capital Funds Expended		\$388,819

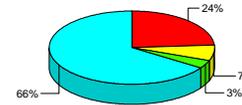
Summary of Operating Expenses

Salary, Wages and Benefits	\$174,312
Materials and Supplies	97,938
Purchased Transportation	639,975
Other Operating Expenses	20,276
Total Operating Expenses	\$932,501
Reconciling Cash Expenditures	\$0

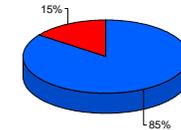
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$309,152	\$0	\$79,667	\$0	\$388,819

Sources of Operating Funds Expended



Sources of Capital Funds Expended

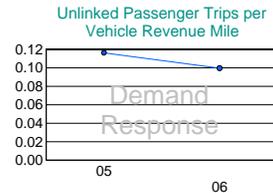
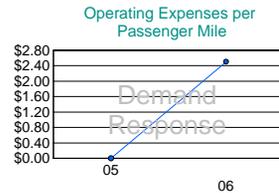
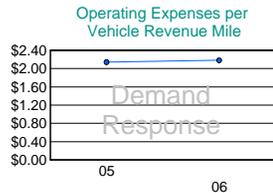


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$932,501	\$612,493	\$388,819	372,719	427,628	42,696	18,681	N/A	15	2.6	13	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.18	\$49.92	\$2.50	\$21.84	0.10	2.29



¹ Excludes data for purchased transportation reported separately